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EXTRACT FROM THE MINUTES OF A SPECIAL COUNCIL MEETING HELD ON **MONDAY, 31 OCTOBER 2022, 09H00 AT THE SOLLY ESSOP COUNCIL CHAMBERS, CONSTITUTION STREET, BEAUFORT WEST.**

3.2 SECTION 52 QUARTERLY REPORT: Q1 (JULY – SEPTEMBER 2022)

PURPOSE

The purpose of this item is to request Council approval for Q1 (July – September 2022) Section 52 Quarterly Report.

LEGISLATIVE BACKGROUND

Section 52 (d) of the Local Government: Municipal Financial Management Act No. 56 of 2003 states: -

The Mayor of a Municipality

(d) must within 30 days of the end of each quarter, submit a report to the Council on the implementation of the budget and the financial state of affairs of the municipality.

DISCUSSION

The report is a summary of the main budget issues arising from the monitoring process. It compares the process of the budget to the projections contained in the Service Delivery Budget and Implementation Plan (SDBIP), and is intended to inform and enable the Council to fulfill its oversight responsibility.



RISKS

Non-compliance to legislative requirements resulting in audit findings.

RECOMMENDATION

That Council approves Q1 Quarterly Report.

Dr. R Links presents the item to Council and highlights the importance of the budget spending and performance for quarter 1.

On proposal of Cllr N. Constable, seconded by Cllr E. Botha, Council unanimously approves the Section 52 report for quarter 1.



L PAULSE
SPEAKER OF COUNCIL
2022-10-31