



CENTRAL KAROO DISTRICT MUNICIPALITY

OVERSIGHT REPORT ON THE ANNUAL REPORT 2021/22

1. INTRODUCTION

In terms of Section 129 of the MFMA, The Municipal Council, in dealing with the tabled Annual Report, is required to adopt an Oversight Report containing the council's comments on the Annual Report, which must include a statement whether the Council-

- (a) has approved the Annual Report with or without reservations;
- (b) has rejected the Annual Report; or
- (c) has referred the Annual Report back for revision of those components that can be revised.

In addition, in terms of Section 129(3) of the MFMA the accounting officer must in accordance with Section 21 A of the Local Government Municipal Systems Act (MSA), 2000, make public the Oversight Report within seven days (7) of its adoption.

2. THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC)

A Municipal Public Accounts Committee (MPAC) meeting to provide oversight w.r.t the Annual Report took place on 16 March 2023.

3. 2021/22 ANNUAL REPORT CONSULTATION PROCESS

The Draft Annual Report was tabled to Council on 25 January 2023.

Published for Public Comment:

- (a) Municipal Website
- (b) In the Courier, a regional newspaper, on municipal notice boards, available at municipal offices and municipal libraries.

The Annual Report was also submitted to National Treasury, the Auditor-General and the Western Cape Provincial Treasury and the Western Cape Department of Local Government.

4. SUMMARY OF COMMENTS ON THE 2021/22 ANNUAL REPORT

Public Comment:

No comments received.

National Treasury

No comments received.

Western Cape Provincial Treasury Inputs

LEGISLATIVE COMPLIANCE

2.1 Conformance

The conformance assessment highlights compliance by the Central Karoo District Municipality with the MFMA and MFMA Circular 63 as follows:

- a. The Municipality submitted the draft 2021/21 Annual Performance Report together with the Annual Financial Statements to the Auditor-General (AG) by 31 August 2022.
- b. The unaudited annual report was not tabled before Council at least two months after the end of the budget year as per the MFMA Circular 63 guidelines.
- c. The annual report was tabled before Council on 25 January 2023 which is within 7 months after the end of the financial year in accordance to MFMA section 121(1).
- d. The tabled annual report was uploaded to the municipal website on 25 January 2023.
- e. A notice was placed in leading media publications calling for public comments on the tabled annual report which is available for viewing on the municipal website and also at the Municipality's offices. Individuals who cannot write were also invited to approach the municipal offices for assistance.

2.2 Format of the Annual Report as per MFMA Circular 63

The tabled annual report has been compiled in line with the format proposed in MFMA Circular 63. All applicable appendices required by Circular 63 has been attached to the tabled annual report.

3. SERVICE DELIVERY PERFORMANCE

The Municipality's 2021/22 SDBIP (approved on 23 August 2022) contained a total of 28 performance indicators. No amended SDBIP was required for the financial year in question.

The overall performance summary on page 31 of the tabled annual report states that the Municipality achieved 23, almost achieved 2 and did not achieve 3 of the 28 KPI's measured for the year under review.

4. GENERAL OBSERVATIONS

The Municipality should ensure that measures are employed to achieve all the KPI's as approved in the SDBIP.

5. CONCLUSION AND RECOMMENDATIONS

The Municipality is commended for compiling and approving the Annual Report within the prescribed timeframes and format and for its extensive consultation with its key stakeholders as required by legislation.

Western Cape Department of Local Government:

No comments received.

Western Cape Department of Treasury:

No comments received.

Auditor-General Report:

No comments received.

5. SUMMARY OF DISCUSSIONS BY THE COUNCIL ON THE 2021/22 ANNUAL REPORT

The Executive Mayor to present the Oversight Report to Council.