

**SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT FOR QUARTER 2
01 OCTOBER 2022 – 31 DECEMBER 2022**

1. EXECUTIVE SUMMARY

In terms of paragraph 7.6.3 of Council's Supply Chain Management Policy, the Accounting Officer must submit a report on the implementation of the policy to the Executive Mayor, within 10 days after the end of each quarter.

2. MONTHLY REPORT ON DEVIATIONS

The Supply Chain Management Policy states in Paragraph 9.29.1: "The Accounting officer may dispense with the official procurement processes established by this policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only:

- (i) in an emergency;
- (ii) if such goods or services are produced or available from a single provider only;
- (iii) for the acquisition of special works of art or historical objects where specifications are difficult to compile;
- (iv) acquisition of animals for zoos and/or nature and game reserves; or
- (v) in any other exceptional case where it is impractical or impossible to follow the official procurement processes


The list of deviation for the 2ND quarter is attached as Annexure A.

3. AWARDS OF COMPETITIVE BIDS AND FORMAL QUOTATIONS

- Tender register attached (award above R 200 000.00)
- Request for quotations (awards between R30 000 and R200 000)

Registers attached as Annexure A, B and C

Report Compiled by:


.....
SNR SCM PRACTITIONER

Report approved by


.....
Acting Director: Finance

20 December 2022



SUPPLY CHAIN MANAGEMENT REPORT OCTOBER 2022

To: The Municipal Manager

According to the regulation, the following reporting on the Supply Chain Management activities for October 2022.

1. Tenders advertised in October 2022

- None

2. Tenders closed in October 2022

- **CKDM004 – 2022/2023:** The management and implementation of the Rural Road Asset Management System within the Central Karoo District Municipal area for a three-year period. A pre-requisite of 70 out of 100 points for functionality to be further evaluated.
- **CKDM005 – 2022/2023:** Training: Chemical Operation Training level 2, 3 and 4 for a three-year period.
- **CKDM006 – 2022/2023:** Appointment of a panel of accredited training service providers for a period of three-years. A pre-requisite of 100% for functionality to be further evaluated.
- **CKDM007 – 2022/2023:** Supply and delivery of reinforcing steel. Local Production and content is 100%

3. Tenders to be evaluated in October 2022

- **CKDM007 – 2022/2023:** Supply and delivery of reinforcing steel. Local Production and content is 100%
- **CKDM006 – 2022/2023:** Appointment of a panel of accredited training service providers for a period of three-years. A pre-requisite of 100% for functionality to be further evaluated.

4. Tenders awarded in October 2022

- **CKDM011 – 2021/2022:** Supply, delivery and offload of fine aggregate for concrete (1 year contract)
- **CKDM012 – 2021/2022:** Supply, delivery and offload of coarse aggregate for concrete (1 year contract)

5. Tenders to be advertised

- No official requests received.

6. Cancelled tenders / tenders not awarded

- **CKDM001 – 2022/2023:** Supply and delivery of laptops and desktop (once off)
- **CKDM002 – 2022/2023:** Supply and delivery of double cab bakkie with fire fighting unit mounted at back – local production content 30%
- **CKDM003 – 2022/2023:** Request for proposal to perform an innovative and intutive data analysis and reconciliation of municipal accounts and other related services on a risk basis for 36 months
- **CKDM005 – 2021/2022:** Appoint a suitable implementing agency and / or provider it can partner with in applying for external funding and implementing skills development projects that will improve the socio-economic status of the region for a period of 3 (three) years. Prerequisite of 75% for functionality to be further evaluated.
- **CKDM007 – 2021/2022:** Appointment of professional resource team (PRT) to provide multi-disciplinary technical delivery capacity support for the Central Karoo District Municipalities for a period of 3 (three) years. Prerequisite of 70 out of 100 points for functionality to be further evaluated.
- **CKDM008 – 2021/2022** - Support and maintenance of Central Karoo District Municipality IT equipment and systems for a 3-year period.
- **CKDM009 – 2021/2022** - Supply, delivery and assembly of 1 x Rack Mount 2U assembled server.
- **CKDM010 – 2021/2022:** Appointment of a travel agency that will provide travel and accommodation services for a period of 3 (three) years
- **CKDM013 – 2021/2022:** Supply and delivery of fitment of new tyres and tubes (1 year contract)

7. Correction of prior period deviations

- None

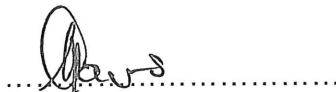
8. Extension / Expansion of contract

- None

9. Attachments

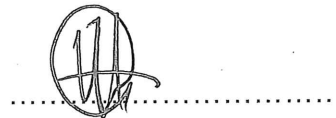
- Deviation Register
- Tender Register
- RFQ Register

Report Compiled by:



SNR SCM PRACTITIONER

Report approved by:



DIRECTOR FINANCE

03 November 2022



SUPPLY CHAIN MANAGEMENT REPORT NOVEMBER 2022

To: The Municipal Manager

According to the regulation, the following reporting on the Supply Chain Management activities for November 2022.

1. Tenders advertised in November 2022

- None

2. Tenders closed in November 2022

- None

3. Tenders to be evaluated in November 2022

- **CKDM004 – 2022/2023:** The management and implementation of the Rural Road Asset Management System within the Central Karoo District Municipal area for a three-year period. A pre-requisite of 70 out of 100 points for functionality to be further evaluated.
- **CKDM005 – 2022/2023:** Training: Chemical Operation Training level 2, 3 and 4 for a three-year period.

4. Tenders awarded in November 2022

- **CKDM007 – 2022/2023:** Supply and delivery of reinforcing steel. Local production and content is 100%.
- **CKDM009 – 2022/2023:** Provision of security services for a period of 1 year.

5. Tenders to be advertised

- No official requests received.

6. Cancelled tenders / tenders not awarded

- **CKDM006 – 2021/2022:** Appointment of a service provider for the review/recovery and calculation of value added tax (vat) apportionment percentage and application thereof for Central Karoo District Municipalities for a contract of 3 years. Prerequisite of 80 out 100 points for functionality to be further evaluated.

7. Correction of prior period deviations

- None


8. Extension / Expansion of contract

- None

9. Attachments


- Deviation Register
- Tender Register
- RFQ Register

Report Compiled by:


.....

SNR SCM PRACTITIONER

Report approved by:


.....

DIRECTOR FINANCE

02 December 2022



SUPPLY CHAIN MANAGEMENT REPORT DECEMBER 2022

To: The Municipal Manager

According to the regulation, the following reporting on the Supply Chain Management activities for December 2022.

1. Tenders advertised in December 2022

- None

2. Tenders closed in December 2022

- None

3. Tenders to be evaluated in December 2022

- **CKDM006 – 2022/2023:** Appointment of a panel of accredited training service providers for a period of three-years. A pre-requisite of 100% for functionality to be further evaluated.
- **CKDM008 – 2022/2023:** Supply and delivery of refined bulk fuel to three CKDM depots, located in Beaufort West, Laingsburg and Prince Albert for a period of 1 year.
- **CKDM012 – 2022/2023:** Supply, delivery and offload of PVC coated gabion boxes and mattresses.
- **CKDM013 – 2022/2023:** Supply, delivery and offload of 42.5N CEMII, Portland-composite cement

4. Tenders awarded in December 2022

- None

5. Tenders to be advertised

- No official requests received.

6. Cancelled tenders / tenders not awarded

- None

7. Correction of prior period deviations

- None


8. Extension / Expansion of contract

- None

9. Attachments

- Deviation Register
- Tender Register
- RFQ Register

Report Compiled by:


.....

SNR SCM PRACTITIONER

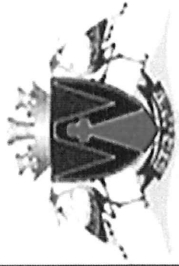
Report approved by:


.....

DIRECTOR FINANCE

20 December 2022

Annexure A
Deviation Register
(October 2022 – December 2022)



SKDM SENTRAAL KAROO DISTRIK MUNISIPALITEIT
CENTRAL KAROO DISTRICT MUNICIPALITY

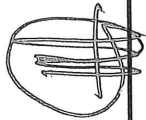
DEVIATIONS LIST – October 2022 - December 2022

Order No.	PAY REF	SERVICE PROVIDER	2001 - 5000	5001 - 30000	>30000	REASON FOR DEVIATION
2567	3719	Matoppo Inn			R43 940.10	Roads Infrastructure must host the regional meeting. An rfq process was followed but no proposal was received. The meeting must continue and it is impractical to advertise for another 7 days. The meeting was on the 28-30 September.
2452	3692	Kunye Security			R40 150.00	The security services which closed on 28 June 2022 was cancelled. The tender will be re-advertised in due course. Security service are still required for the Roads department as per the MOA.
2573	3679	GOB Security Services			R34 868.00	The security services which closed on 28 June 2022 was cancelled. The tender will be re-advertised in due course. Security service are still required for the Roads department as per the MOA.
2547	3822	Bell Equipment		R9 539.85		Agent for the supply of genuine parts and services for Bell grades. Genuine parts are more suitable and durable in construction site conditions.
2506.25	3814	Bw Presisie Motor		R5 813.25		strip and quote to make up an hydraulic pipe.

2531	3813	Trentyre Beaufort West				R47 533.32	As per the wearcheck report, abnormal thrust was detected due to possible incorrect tyre wear. If not replaced immediately, the differential of the grader will be damaged.
2516	3807	Besters Auto	R 4 622.15				Agent for the supply of genuine parts and services for Bell grades. Genuine parts are more suitable and durable in construction site conditions.
3811	2364	Wearcheck		R 13 047.90			current oil samples programme has been standardised with MESSR wearcheck and all PA plant users are instructed to make use of wearcheck for oil sampling and training though the effect.
2615	4232	South Cape Petroleum				R1 002 800.00	The fuel tender has been cancelled and the process of re-advertising started. The roads department will a loss of production if fuel levels are not topped up. It is impractical to follow the RFQ process as the amount will exceed R2 000 000
2558	4233	South Cape Petroleum				R64 800.00	The security services tender which closed on 28 June 2022 was cancelled. The tender is re-advertised and in process. Security services are still required for the Roads Department as per the NCA
2697	4233	South Cape Petroleum				R32 400.00	The security services tender which closed on 28 June 2022 was cancelled. The tender is re-advertised and in process. Security services are still required for the Roads Department as per the NCA
2698	4233	South Cape Petroleum				R32 400.00	The security services tender which closed on 28 June 2022 was cancelled. The tender is re-advertised and in process. Security services are still required for the Roads Department as per the NCA
3742	4298	Engen Truckstop Beaufort West				R128 950.00	We are in the process of finalising the tender. The Roads department will have a loss of production if fuel levels are not topped up. It is impractical to follow RFQ process as the amount will exceed

2508	4292	Komatsu South Africa	R4 807.05		Agent for the supply of genuine parts and services for Bell grades. Genuine parts are more suitable and durable in construction site conditions.
2614	4292	Komatsu South Africa	R8 402.18		Agent for the supply of genuine parts and services for Bell grades. Genuine parts are more suitable and durable in construction site conditions.
2507	4292	Komatsu South Africa	R4 259.01		Agent for the supply of genuine parts and services for Bell grades. Genuine parts are more suitable and durable in construction site conditions.
3781		Vacuum Industrial System	R3 921.66		Strip and quote of pump seal kit(mechanical seal kit) and shaft seal and gasket with non return.
3780	4520	Bester and Seuns	R3 091.57		Agent for the supply of genuine parts and services for Bell grades. Genuine parts are more suitable and durable in construction site conditions.
3777	4521	Besters and Seuns	R6 413.50		Agent for the supply of genuine parts and services for Bell grades. Genuine parts are more suitable and durable in construction site conditions.
3769	4490	Komatsu	R2 879.73		Agent for the supply of genuine parts and services for Bell grades. Genuine parts are more suitable and durable in construction site conditions.
2660	4501	Bell Equipment	R76 152.38		Strip and quote of electrical fault on bell grader. (Vehicle controller damaged) Bell equipment sales.
3760	4481	Engen Truck Stop	R51 580.00		We are in a process of finalising the tender. The roads department will have a loss of production if fuel levels are not topped up. It is impractical to follow RFQ process as the amount will exceed R200
2671	4497	Barloworld	R4 360.85		Agent for the supply of genuine parts and services for CAT machine. Genuine parts are more suitable and durable in construction site conditions.
2683	4497	Barloworld	R4 847.60		Agent for the supply of genuine parts and services for CAT machine. Genuine parts are more suitable and durable in construction site conditions.

72323	4532	Mubeko				R419 889,14	Agent for the supply of genuine parts and services for CAT machine. Genuine parts are more suitable and durable in construction site conditions.
			R32 789,62	R43 216,68	R1 975 462,94		



FINANCE



ACTING MUNICIPAL MANAGER



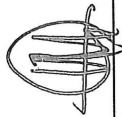
SKDM

SENTRAAL KAROO DISTRIK MUNISIPALITEIT
CENTRAL KAROO DISTRICT MUNICIPALITY

DEVIATIONS LIST – October 2022

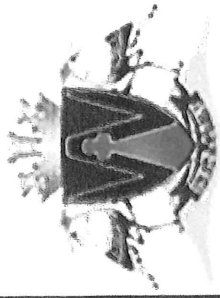
Order No.	PAY REF	SERVICE PROVIDER	2001 - 5000	5001 - 30000	>30000	REASON FOR DEVIATION
2567	3719	Matoppo Inn			R43 940,10	Roads infrastructure must host the regional meeting. An rfg process was followed but no proposal was received. The meeting must continue and it is impractical to advertise for another 7 days. The meeting was on the 28-30 September.
2452	3692	Kunye Security			R40 150,00	The security services which closed on 28 June 2022 was cancelled. The tender will be re-advertised in due course. Security service are still required for the Roads department as per the MOA.
2573	3679	GOB Security Services			R34 868,00	The security services which closed on 28 June 2022 was cancelled. The tender will be re-advertised in due course. Security service are still required for the Roads department as per the MOA.
2547	3822	Bell Equipment		R9 539,85		Agent for the supply of genuine parts and services for Bell grades. Genuine parts are more suitable and durable in construction site conditions.
2506,25	3814	Bw Presisie Motor		R5 813,25		strip and quote to make up an hydraulic pipe.

2531	3813	Trentyre Beaufort West				R47 533,32	As per the wearcheck report, abnormal thrust was detected due to possible incorrect tyre wear. If not replaced immediately, the differential of the grader will be damaged.
2516	3807	Besters Auto	R 4 622,15				Agent for the supply of genuine parts and services for Bell grades. Genuine parts are more suitable and durable in construction site conditions.
3811	2364	Wearcheck		R 13 047,90			Mechanic Engineer Bulletin MB 30 states that the current oil samples programme has been standardised with MESSR wearcheck and all PA plant users are instructed to make use of wearcheck for oil sampling and training though the effect.
			R4 622,15	R28 401,00	R166 491,42		



FINANCE

ACTING MUNICIPAL-MANAGER



SKDM
 SENTRAAL KAROO DISTRIK MUNISIPALITEIT
 CENTRAL KAROO DISTRICT MUNICIPALITY

DEVIATIONS LIST – November 2022

Order No.	PAY REF	SERVICE PROVIDER	2001 - 5000	5001 - 30000	>30000	REASON FOR DEVIATION
2615	4232	South Cape Petroleum			R 1 002 800,00	The fuel tender has been cancelled and the process of re-advertising started. The roads department will a loss of production if fuel levels are not topped up. It is impractical to follow the RFQ process as the amount will exceed R2 000 000
2558	4233	South Cape Petroleum			R64 800,00	The security services tender which closed on 28 June 2022 was cancelled. The tender is re-advertised and in process. Security services are still required for the Roads Department as per the NCA
2697	4233	South Cape Petroleum			R32 400,00	The security services tender which closed on 28 June 2022 was cancelled. The tender is re-advertised and in process. Security services are still required for the Roads Department as per the NCA
2698	4233	South Cape Petroleum			R32 400,00	The security services tender which closed on 28 June 2022 was cancelled. The tender is re-advertised and in process. Security services are still required for the Roads Department as per the NCA

3742	4298	Engen Truckstop Beaufort West				R128 950,00	We are in the process of finalising the tender. The Roads department will have a loss of production if fuel levels are not topped up. It is impractical to follow RFQ process as the amount will exceed R200 000
2508	4292	Komatsu South Africa	R 4 807,05				Agent for the supply of genuine parts and services for Bell grades. Genuine parts are more suitable and durable in construction site conditions.
2614	4292	Komatsu South Africa		R 8 402,18			Agent for the supply of genuine parts and services for Bell grades. Genuine parts are more suitable and durable in construction site conditions.
2507	4292	Komatsu South Africa	R 4 259,01				Agent for the supply of genuine parts and services for Bell grades. Genuine parts are more suitable and durable in construction site conditions.
			R 9 066,06	R 8 402,18	R 1 261 350,00		



FINANCE



ACTING MUNICIPAL MANAGER



SKDM

SENTRAL KAROO DISTRIK MUNISIPALITEIT
CENTRAL KAROO DISTRICT MUNICIPALITY

DEVIATIONS LIST – December 2022

Order No.	PAY REF	SERVICE PROVIDER	2001 - 5000	5001 - 30000	>30000	REASON FOR DEVIATION
3781		Vacuum Industrial System	R 3 921,66			Strip and quote of pump seal kit(mechanical seal kit) and shaft seal and gasket with non return.
3780	4520	Bester and Seuns	R3 091,57			Agent for the supply of genuine parts and services for Bell grades. Genuine parts are more suitable and durable in construction site conditions.
3777	4521	Besters and Seuns		R 6 413,50		Agent for the supply of genuine parts and services for Bell grades. Genuine parts are more suitable and durable in construction site conditions.
3769	4490	Komatsu	R2 879,73			Agent for the supply of genuine parts and services for Bell grades. Genuine parts are more suitable and durable in construction site conditions.
2660	4501	Bell Equipment			R76 152,38	Strip and quote of electrical fault on bell grader. (Vehicle controller damaged) Bell equipment sales.

3760	4481	Engen Truck Stop				R51 580,00	We are in a process of finalising the tender. The roads department will have a loss of production if fuel levels are not topped up. It is impractical to follow RFQ process as the amount will exceed R200 000
2671	4497	Barloworld	R 4 360,85				Agent for the supply of genuine parts and services for CAT machine. Genuine parts are more suitable and durable in construction site conditions.
2683	4497	Barloworld	R 4 847,60				Agent for the supply of genuine parts and services for CAT machine. Genuine parts are more suitable and durable in construction site conditions.
72323	4532	Mubesko				R 419 889,14	Agent for the supply of genuine parts and services for CAT machine. Genuine parts are more suitable and durable in construction site conditions.
			R 19 101,41	R 6 413,50	R 547 621,52		



FINANCE

ACTING MUNICIPAL MANAGER

Annexure B
Tender Register
(Above R200 000)

TENDER REGISTER- 2022/2023

DATE ADVERTISED	DATE AWARDED	TENDER NO	DESCRIPTION	TENDERS RECEIVED	AWARDED TO	DURATION OF TENDER	AMOUNT
13/06/2022	18/10/2022	CKDM005 - 2021/2022	Appoint a suitable implementing agency and / or provider it can partner with in applying for external funding and implementing skills development projects that ill improve the socio-economic status of the region for a period of 3 (three) years. Prerequisite of 75% for functionality to be further evaluated.	Network	Cancelled		
13/06/2022	30/11/2022	CKDM006 - 2021/2022	Appointment of a service provider for the review / recovery and calculation of value added tax (VAT) apportionment percentage and application thereof for Central Karoo District Municipalities for a contract of 3 (three) years. Prerequisite of 80 out of 100 points for functionality to be further evaluated.	Maximum Profit Recovery	Cancelled		
13/06/2022	18/10/2022	CKDM007 - 2021/2022	Appointment of professional resource team (PRT) to provide multi-disciplinary technical delivery capacity support for the Central Karoo District Municipalities for a period of 3 (three) years. Prerequisite of 70 out of 100 points for functionality to be further evaluated.	MMPA Quantity Surveyors of Project Managers ETL Consulting (Pty)Ltd Triviron Project Management (Pty)Ltd Zutari (Pty)Ltd Romh Consulting SMIEC South Africa (Pty)Ltd Nadeson Consulting Services (Pty)Ltd IX Engineers (Pty)Ltd	Cancelled	975 000,00 725 000,00 760 000,00 1 424 196,00 1 130 000,00 1 500 000,00 1 677 000,00 1 185 505,00	
25/05/2022	18/10/2022	CKDM008 - 2021/2022	Support and maintenance of Central Karoo District Municipality IT equipment and systems for a 3-year period.	Bright Idea Projects 3119cc IOT World (Pty)Ltd	Cancelled - will be re-advertised		1 405 219,90 111 068,00
25/05/2022	18/10/2022	CKDM009 - 2021/2022	Supply, delivery and assembly of 1 x Rack Mount 2U assembled server.	IOT World (Pty)Ltd Nikha Technology Group Ubertech Jolenhla Consulting	Not awarded will be re-advertised		319 766,52 504 463,14 366 549,45 384 302,95
13/06/2022	18/10/2022	CKDM010 - 2021/2022	Appointment of a travel agency that will provide travel and accommodation services for a period of 3 (three) years	Murex Travel (Pty)Ltd Lithaba Travels	Cancelled		Varied amounts Varied amounts

													Varied amounts Varied amounts Varied amounts
13/06/2022	18/10/2022	CKDM011 - 2021/2022	Supply, delivery and offload of fine aggregate for concrete (1 year contract)		City of choice Travel & Tours (Pty)Ltd Travel with flair-Cape Town								Unit price
13/06/2022	18/10/2022	CKDM012 - 2021/2022	Supply, delivery and offload of coarse aggregate for concrete (1 year contract)		Buffelsdrift Clay Mine CC	Buffelsdrift Clay Mine CC	1 year						Unit price
13/06/2022	18/10/2022	CKDM013 - 2021/2022	Supply and delivery of fitment of new tyres and tubes (1 year contract)		Beaufort Wes Tyres and treads Tip Top Tyres (Pty)Ltd Trentyre	Cancelled							Unit Price Unit Price Unit Price
13/06/2022	20/09/2022	CKDM014 - 2021/2022	Provision of security services for a period of 1 (one) year.		GOB Security services Gray Security Solutions Umthomb Security GAP Management Kunye Security (Pty)Ltd Inkziliula 23 Metro Watch Security Services Crawford and Pfeiffers	Cancelled							Rates Rates Rates Rates Rates Rates Rates
22/06/2022	18/10/2022	CKDM016 - 2021/2022	Supply, delivery and offload of 42.5N CEM II Portland-composite cement(1 year contract) – 100% local production content is applicable		Loppsy Trading AST Africa Trading 89 cc	Not awarded							
22/06/2022	20/09/2022	CKDM017 - 2021/2022	Supply, delivery and offload of reinforced concrete non-pressure stormwater pipes and rectangular portal culverts. (1 year contract)		Loppsy Trading lthuba Eng Marx Concrete Pipes Colossal Concrete AST Africa Trading 89 cc	Cancelled							
22/06/2022	18/10/2022	CKDM018 - 2021/2022	Supply, delivery and offload of PVC coated gabion boxes and mattresses (1 year contract). 100% local production content is applicable.		Loppsy Trading	Not awarded - not according to specs							
22/06/2022	23/09/2022	CKDM019- 2021/2022	Appoint a panel of service providers for the hire of construction plant and machinery. (1 year contract)		Aqua Transport Atlantic plant and transport Babore Kukhulu Ekene Investment Midmar Plant Hire Bruce Gronverskuiwing Loppsy Trading	Cancelled							
26/07/2022	18/10/2022	CKDM001 - 2022/2023	Supply and Delivery of laptops and desktop		Zestrox (Pty)Ltd A H Enterprises Uberitech	Cancelled							535 470,99 485 397,53 477 923,15

26/07/2022	18/10/2022	CKDM002 - 2022/2023	Supply and delivery of double cab bakkie with fire fighting unit mounted at back	Fire Raiders (Pty)Ltd MDZ Holdings	Cancelled	1 229 623,00 187 185,89
26/07/2022	18/10/2022	CKDM003 - 2022/2023	Request for proposal to perform an innovative and intuitive data analysis and reconciliation of municipal accounts and other related services on a risk basis for 36 months. A prerequisite of 70% is determined for functionality in order to be evaluated on price	One Step Solar (Pty)Ltd	Cancelled	30% per million
22/08/2022	12/12/2022	CKDM004 - 2022/2023	The management and implementation of the Rural Road Asset Management	Engineering Advice and services Rohm consulting -Nessa Solutions Phatsimo Management Consulting Roads & Highways Smec South Africa	Engineering Advice and services 01/01/2023 - 31/12/2026	2 661 616,00 5 016 847,00 4 556 960,10 3 701 247,42 3 218 760,30
22/08/2022	12/12/2022	CKDM005 - 2022/2023	Chemical Operating Training	Bab Developers	Bab Developers	
22/08/2022	Awaiting Final Approval	CKDM006 - 2022/2023	Appointment of a panel of accredited training service providers for a period of three-years.	Cryptopia South Africa Value Education Noma Gwawishe Investement Fachs Business Consulting Zizi Domestics (Pty)Ltd CTC College (Pty)Ltd IQ Raam Development Benchmark Consultancy Vumilia Africa Group Naidu Consulting (Pty)Ltd Network for career development		
22/08/2022	15/11/2022	CKDM007 - 2022/2023	Supply and delivery of reinforcing steel. Local Production and content is 100%	RDB Building	RDB Building	170 934,00 once-off purchase
05/10/2022	Awaiting Final Approval	CKDM008 - 2022/2023	Supply and delivery of refined bulk fuel to three CKDM depots, located in Beaufort West, Laingsburg and Prince Albert for a period of 1 year. Bidders need to score a minimum of 80% on functionality to be further evaluated.			

05/10/2022	30/11/2022	CKDM009 - 2022/2023	Provision of security services for a period of 1 (one) year. Bidders need to score 100 % on functionality to be further evaluated.	Crawford and Pheiffers Inkziluma 23 Graystone Trading Kunye Security Services Metro Watch Security Services Vimtsire Protection Services Unitrade 1047 (Pty)Ltd Gap Management (Pty)Ltd	Crawford and Pheiffers	01/12/2022 - 30/11/2023	Hourly rates
11/11/2022		CKDM010 - 2022/2023	Support and maintenance of Central Karoo District Municipality IT equipment and systems for a 3-year period. Functionality criteria of a minimum of 25 out of 30 points exist to be further evaluated.	Uber Tech			
11/11/2022		CKDM011 - 2022/2023	Supply, delivery and assembly of 1 x rack mount 2U assembled server.	Ubertech			
11/11/2022		CKDM012 - 2022/2023	: Supply, delivery and offload of PVC coated gabion boxes and mattresses – Local production and content is 100%.	Rimpi Wire			
11/11/2022		CKDM013 - 2022/2023	Supply delivery and offload of 42,5N CEM II, Portland-compose Cement – Local production and content is 100%	Giftedjack			

Annexure C
Request for quotation register
(R30 000 - R200 000)

FORMAL WRITTEN QUOTATION REGISTER 2022/2023

RFQ No	DESCRIPTION	QUOTATIONS RECEIVED	AWARDED	AMOUNT
SCM001	Facilitation of team building session	Fachs MK People Skills TNC Corp Training Prosam Consulting Group Groupe Afrique Consulting Tonex Management Sol Century Business Academy Peakford Management Consult Vumilia Africa Group Umgquba Investments Sibuanye Tea	Cancelled	
SCM002	Supply and delivery of 3 i5 laptops	Midron Construction Neo Technologies AH Enterprises Patronus Groups Innovo Networks Office Cube Letjeka Introstat Isidingo Promotions Kasibye Technologies Intellegence Everywhere Enterprises Mariba Holdings (Pty)Ltd O-Agile Projects Raditz Global Technologies (Pty)Ltd Virtueda Systems	AH Enterprises	67 454,99

		Slim kulu Hollings (Pty)Ltd Bahrain Atlantic Ubertech AOLC (Pty)Ltd Impreratch Solutions MPS Tech Solutions (Pty)Ltd Uncommon Technologies (Pty)Ltd Africa Comprehensive Business Solutions (Pty)Ltd GTM Computers Surgeon Mantella IT Support Services (Pty)Ltd Metro Computer Services (Pty)Ltd A & C Cosmic Solutions TSTI Consulting (Pty)Ltd			
SCM003	Inspection, rewire, install new components, COC, Murraysburg Depot	Khayatech CZ Elektries TG Elektries			180 876,29 101 500,07 126 425,20
SCM004	Supply, delivery and offload of 42,5N portland compout cement	Nobesothe Trading and Projects (Pty)Ltd Loppsy Trading Memotek Trading Midron Construction and development			90 000,00 93 058,00 87 910,42 106 650,00
SCM005	Hosting of Regional meeting -Roads	No quotations received		No quotations received	
SCM006	Provision of services for the appointment of a Municipal Manager	Roy Steele MIV Recruitment & Consultants			42 000,00 185 995,00

SCM007	Appointment of a service provider to conduct road infrastructure maintenance training in the Central Karoo District Municipality	Dego Consultants NKR Consulting Engineers Training B2B CC		78 338,00 118 565,00 146 625,00
--------	--	---	--	---------------------------------------