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**EXTRACT FROM THE MINUTES OF AN SPECIAL COUNCIL  
MEETING HELD ON WEDNESDAY, 30 APRIL 2025, 16H30, AT THE  
SOLLY ESSOP COUNCIL CHAMBERS, CONSTITUTION STREET,  
BEAUFORT WEST.**

**7.1 SECTION 52 QUARTERLY PERFORMANCE ASSESMENT REPORT FOR QUARTER  
3.[JANUARY – MARCH 2025] (10/2/1/2)**

**RECOMMENDATIONS**

It is therefore recommended that;

- a) Council approves the Quarterly Performance Assessment Report for Quarter 3 of the 2024/25 financial year.

Adv. Mea presented the report for the quarter January until March 2025. He informed Council that the CFO will assist with the non-financial performance component.

Adv. Mea embarks on the overall performance of the quarter in terms of the different KPI's and the corrective measures that has been put in place and implemented.

In-depth discussions follow pertaining clarity questions raised on various aspects relating to the operating & capital expenditure; and what the cash in the bank entails/includes overall.

Focus is also placed on the unspent conditional grants and whether Administration meet the timelines and requirements set for the spending thereof. The importance is highlighted in terms of the spending of the fund to prevent funds from being returned/sent back.



Alderman van der Linde raised his concern regarding the full spending of the amount on the Safety Grant and on what the funds are allocated to.

Ms. Makalima confirmed that all the funds will be spent and/or commitments are put in place. *She briefly referred to one of the commitments, example the Fire Truck and also the buying of equipment and cameras from the Safety Grant. The salaries of the peace officers were also been paid out of the Safety Grant. A request is put forward that the installation of cameras be shifted/prioritized, based on the high theft rate in the Central Karoo, example the Industrial area.*

Cllr Louw is of the view that the Business Plan does not address the need analyses of the whole Central Karoo. He requested that broader explaining be provided in terms of unspent grants that are not yet utilized, as identified on page 18.

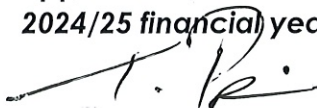
Ms. Makalima informed Council that some of the grant funding was spent late due to some mis-understandings but has progress been made in terms of the spending. She adds that Mrs. Koopman is not present to assist with detailed information and undertakes to provide a breakdown in terms of the spending in the next meeting.

Mr. Penxa mentioned that it is important that, at the next meeting, the Director, Mrs. Koopman needs to provide Council with the necessary information regarding the installation of the cameras and the identification of high risks/hot spot areas in the whole Central Karoo area.

He highlighted the importance of the spending of grants and undertakes to address the matter of planning with Management that plays a huge role in the execution of funds.

*The chairperson highlighted the importance of the strategic session/workshop that will be conducted/scheduled in May 2025 to obtain a strategic plan regarding the way forward.*

***On the proposal of Alderman J. van der Linde, seconded by Cllr Q. Louw, Council unanimously accepted and approved the recommendation for the approval of the Quarterly Performance Assessment Report for Quarter 3 of the 2024/25 financial year.***



***Cllr T C J Prince  
SPEAKER OF COUNCIL  
2025-04-30***

