



**CENTRAL  
SENTRAAAL**

**KAROO**

**DISTRIKSMUNISIPALITEIT / DISTRICT MUNICIPALITY  
UMASIPALA WESITHILI SASE**

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**EXTRACT FROM THE MINUTES OF AN ORDINARY COUNCIL  
MEETING HELD ON **THURSDAY, 29 MAY 2025, 14H00**, AT THE  
SOLLY ESSOP COUNCIL CHAMBERS, CONSTITUTION STREET,  
BEAUFORT WEST.**

**9.6 REPORT ON THE APPROVAL OF THE THIRD ADJUSTMENT BUDGET 2024/2025  
MTREF.(6/1/1/1)**

**RECOMMENDATIONS**

**It is therefore recommended that;**

- 1) In terms of Section 28 of the Municipal Finance Management Act, 56 of 2003, the Adjustment Annual budget of the Central Karoo District Municipality for the financial year 2024/2025; and indicative allocations for the two projected outer years 2025/2026 and 2026/2027; the multi-year and single year capital appropriations are approved as set-out in the following tables:
  - 1.1 Budgeted Financial Performance (revenue and expenditure by standard classification);
  - 1.2 Budgeted Financial Performance (revenue and expenditure by municipal vote);
  - 1.3 Budgeted Financial Performance (revenue by source and expenditure by type);
  - 1.4 Multi-year and single year capital appropriations by municipal vote and standard classification and associated funding by source.
- 2) The financial position, cash flow, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are adopted as set-out in the following tables:
  - 1.1 Budgeted Financial Position;
  - 1.2 Budgeted Cash Flows;



May 29, 2025

**CAPE KAROO**  
DISTRICT MUNICIPALITY

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- 1.3 Cash backed reserves and accumulated surplus reconciliation;
  - 1.4 Asset management; and
  - 1.5 Basic service delivery measurement.
- 3) In terms of section 24(2)(c)(ii) of the Municipal Finance Management Act, 56 of 2003 and sections 74 and 75A of the Local Government: Municipal Systems Act 32 of 2000 as amended, the final tariffs as set out in Annexure A, that were used to prepare the estimates of revenue by source, were approved with effect from 1 July 2024.
  - 4) In terms of 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) the final tariffs for other services, as set out in Annexure A, which were used in compiling the final budget, were approved with effect from 1 July 2024.
  - 5) In terms of the provisions of **Section 75A** of the Municipal Systems Act, 32 of 2000, the notice of the tariff amendments be displayed on notice boards at all municipal offices, libraries, and be advertised in local newspapers.
  - 6) In terms of the municipal budget and reporting regulations, paragraph 7, the final budget policies, as indicated, were approved with effect 1 July 2024.
  - 7) The documents be available for inspection at the municipal offices.

The CFO, Ms. Makalima, presented the Third Adjustment Budget and provided background pertaining to the adjustments.

Ms. Makalima outlined that additional funds were received which leads to the amendment in revenue.

She provided brief explanation regarding an oversight error pertaining to an amount of R1.5 million that was shown on the Gazette and brought in the budget, but the Municipality has not received it.  
Decrease of funding on the RRAMS and EPWP grants.  
Adjustments were made on expenditure, during the analysing of the spending on the various line items.

*On the proposal of Cllr J. Botha, seconded by Cllr L. Paulse, Council unanimously accepted and approved the recommendation as stipulated above, for the approval of the Third Adjustment Budget 2024/2025 MTREF.*



CLLR T C J PRINCE  
SPEAKER OF COUNCIL  
2025-05-29

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May 29, 2025