



**CENTRAL
SENTRAAL**

KAROO

**DISTRIKSMUNISIPALITEIT / DISTRICT MUNICIPALITY
UMASIPALA WESITHILI SASE**

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Date: 26 May 2025

Dear Speaker, Alderman/Councillor,

TABLING OF THE DRAFT AMENDED INTEGRATED DEVELOPMENT PLAN (IDP) OF THE CENTRAL KAROO DISTRICT MUNICIPALITY

1. PURPOSE

The purpose of this Memorandum is to set out the reasons for the proposal to amend the Central Karoo District Municipality's IDP adopted in March 2025, in line with the provisions of the Local Government: Municipal Systems Act (32 of 2000) and the Local Government: Municipal Planning and Performance Management Regulations, 2001.

2. LEGISLATIVE AND REGULATORY REFERENCE

Local Government: Municipal Systems Act (32 of 2000);

Section 25: Adoption of integrated development plans

(2) An integrated development plan adopted by a municipal council in terms of subsection (1) may be amended in terms of section 34 and remains in force until an integrated development plan is adopted by the next elected council.

Section 34: Annual review and amendment of integrated development plan

A municipal council –

(a) Must review its integrated development plan –

- (i) Annually in accordance with an assessment of its performance measurements in terms of section 41; and
- (ii) To the extent that changing circumstances so demand; and
- (iii) May amend its integrated development plan in accordance with a prescribed process.

Section 37: Regulations and guidelines

- (1) The Minister may for the purpose of this Chapter make regulations or issue guidelines in terms of section 120 to provide for or to regulate the following matters: (e) a process for the amendment of integrated development plans.

Local Government: Municipal Planning and Performance Management Regulation, 2001

Section 3: Process for amending integrated development plans

- (1) - Only a member or committee of a municipal council may introduce a proposal for amending the municipality's integrated development plan in the council.
- (2) Any proposal for amending a municipality's integrated development plan must be –
 - (a) accompanied by a memorandum setting out the reasons for the proposal; and
 - (b) aligned with the framework adopted in terms of section 27 of the Act.
- (3) An amendment to a municipality's integrated development plan is adopted by a decision taken by a municipal council in accordance with the rules and orders of the council.
- (4) No amendment to a municipality's integrated development plan may be adopted by the municipal council unless-
 - (a) all the members of the council have been given reasonable notice;
 - (b) the proposed amendment has been published for public comment for a period of at least 21 days in a manner that allows the public an opportunity to make representations with regard to the proposed amendment;
 - (c) the municipality, if it is a district municipality, has complied with sub-regulation (5); and
 - (d) the municipality, if it is a local municipality, has complied with sub-regulation (5)

A district municipality that considers an amendment to its integrated development plan must-

- (a) consult all the local municipalities in the area of the district municipality on the proposed amendment; and
- (b) take all comments submitted to it by the local municipalities in that area into account before it takes a final decision on the proposed amendment.

(6) A local municipality that considers an amendment to its integrated development plan must-

- (a) consult the district municipality in whose area it falls on the proposed amendment; and
- (b) take all comments submitted to it by the district municipality into account before it takes a final decision on the proposed amendment.

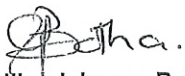
3. Reasons for the proposal to amend the IDP

In line with the Local Government: Municipal Planning and Performance Management Regulations, the reasons for the proposal to amend the IDP are indicated in the table below:

Chapter 1	Updated the title of the IDP to the 3rd Amendment of the 2025-2026 IDP following the annual IDP review process.
Chapter 2	Updated the chapter to reflect the new composition of the council portfolio committees as well as the executive management structure and staff establishment.
Chapter 3	Updated the situational analysis using the Municipal Economic Outlook Review (MERO) for 2024 as well as the Central Karoo District Municipality's Socio-Economic Profile of Local Government (SEP: LG).
Chapter 4	Updated to reflect the changes and status of sector plans in the IDP, updated information of the chapter for disaster management and climate change.
Chapter 5	Updated the chapter to reflect the new plans and strategies of national and provincial government, i.e., Medium Term Development Plan 2024-2029 & and the 2025 – 2023 Provincial Strategic Plan. Updated to reflect the government contributions. Although it is not yet available.
Chapter 6	Updated to reflect the Financial Plan with a budget projection for the next three years.
Chapter 7	The Service Delivery and Budget Implementation Plan (SDBIP) is to be aligned with the Medium-Term Revenue and Expenditure Framework (MREF).
Chapter 8	Updated project list, aligned with the 2025-2026 project list.

This Memorandum further advises that the proposal to amend the IDP is aligned with the 2022 – 2027 Central Karoo District Framework adopted in terms of section 27 of the Local Government: Municipal Systems Act (32 of 2000).

Yours faithfully,



Councillor Johanna Botha

Executive Mayor