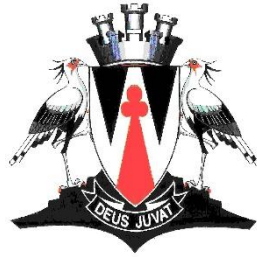


# **CENTRAL KAROO DISTRICT MUNICIPALITY**

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## **OVERSIGHT REPORT ON THE ANNUAL REPORT 2024/25**



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## **1. BACKGROUND**

In terms of Section 129 of the MFMA, the Municipal Council, in dealing with the tabled Annual Report, is required to adopt an Oversight Report containing the Council's comments on the Annual Report, which must include a statement whether the Council-

- (a) has approved the Annual Report with or without reservations;
- (b) has rejected the Annual Report; or
- (c) has referred the Annual Report back for revision of those components that can be revised.

In addition, in terms of Section 129(3) of the MFMA the accounting officer must in accordance with Section 21 A of the Local Government Municipal Systems Act (MSA), 2000, make public the Oversight Report within seven days (7) of its adoption.

An oversight report on the annual report of a municipality is a document prepared to evaluate and review the municipality's annual report. This report typically assesses whether the municipality's financial, operational, and strategic activities align with its goals, legal requirements, and the expectations of its citizens. The oversight report ensures accountability, transparency, and good governance in the municipality's operations.

## **2. THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC)**

A meeting of the Municipal Public Accounts Committee (MPAC) was convened to provide oversight regarding the Annual Report. This meeting took place on Thursday, 26 March 2026.

## **3. 2024/25 ANNUAL REPORT CONSULTATION PROCESS**

The Draft Annual Report was officially tabled to the Council on 23 January 2026. To ensure transparency and public participation, the report was published for comment via the following channels:

- The Municipal Website.
- The Courier regional newspaper.
- Municipal notice boards, offices, and libraries.
- Reception areas of Local Municipalities, including Beaufort West, Laingsburg, and Prince Albert.
- Submission to National Treasury, the Auditor-General, and Western Cape Provincial authorities.

## **4. SUMMARY OF COMMENTS ON THE OVERSIGHT REPORT 2024/25**

### **4.1 PUBLIC COMMENT**

No comments were received from the public.



#### 4.2 NATIONAL TREASURY

No comments were received from National Treasury.

#### 4.3 WESTERN CAPE PROVINCIAL TREASURY

No comments were received from the Western Cape Provincial Treasury.

#### 4.4 WESTERN CAPE DEPARTMENT OF LOCAL GOVERNMENT

No comments received from the Western Cape Department of Local Government.

#### 4.5 OFFICE OF THE AUDITOR-GENERAL (AG)

No comments received from the Office of the Auditor-General (AG)

### 5. LEGISLATIVE COMPLIANCE

#### 5.1 COMPLIANCE STATUS OF ANNUAL REPORT 2024/25

REQUIREMENT	LEGISLATIVE REFERENCE	STATUS	NOTES
Tabling Deadline	MFMA s127(2)	Compliant	Must be tabled by 31 January. (Achieved 23 Jan).
Annual Financial Statements	MFMA s121(3)(a)	Included	Consolidated and individual statements included.
Auditor-General's Report	MFMA s121(3)(b)	Included	Essential for the "Draft" to be considered complete.
Annual Performance Report	MSA s46	Included	Performance against SDBIP targets for 2024/25.
Audit Committee Report	MFMA s121(3)(j)	Included	Recommendations from the independent committee.

#### 5.2 CONFORMANCE

The conformance assessment highlights compliance by the Central Karoo District with the Municipal Finance Management Act No. 56 of 2003 is as follows:

COMPLIANCE	YES/NO
The Municipality submitted the Draft 2024/25 Annual Performance Report together with the AFS to the Auditor General by the 31 August 2024, which is within the legislative guideline	Yes
The unaudited Annual Report was tabled into Council at least two months after the end of the 2024/25 financial year, in accordance with MFMA Circular 63.	Yes
If not tabled two months after the end of the financial year, the Annual Report was tabled to Council on <b>23 January 2026</b> which is within 7 months after the end of the financial year in accordance with MFMA section 127(2).	Yes
The Draft Annual Report was made public on <b>27 January 2025</b> which is in line with MFMA Section 75.	Yes



## **6. RECOMMENDATIONS ON THE OVERSIGHT REPORT 2024/25**

It is therefore recommended that;

The Oversight Report on the Annual Report for the 2024/25 financial year be approved by the Municipal Public Accounts Committee (MPAC).