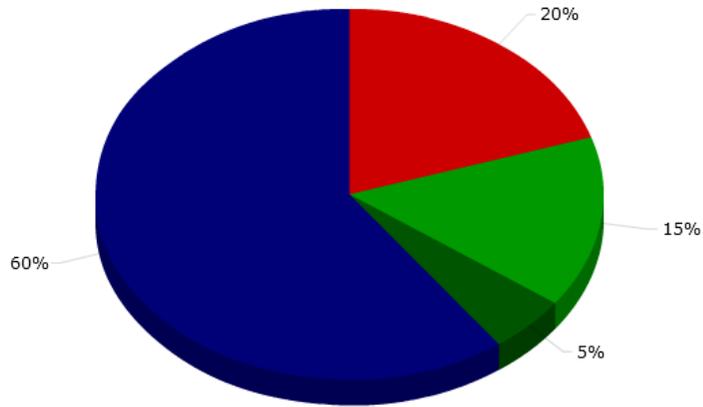


ANNEXURE C

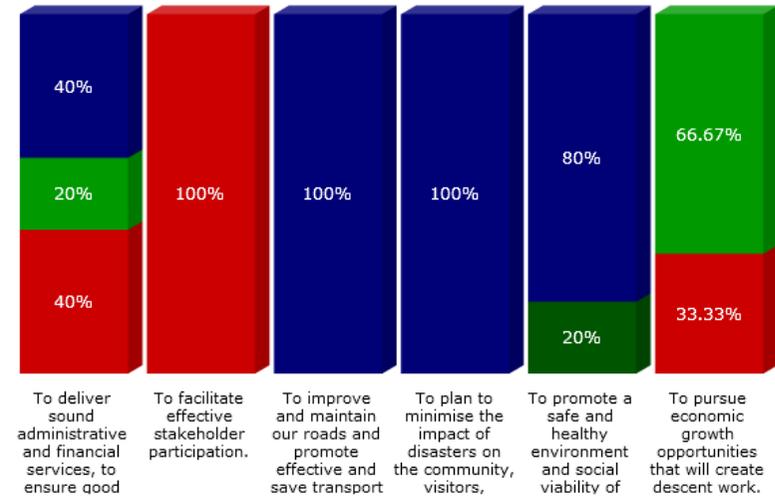
CENTRAL KAROO DISTRICT MUNICIPALITY

TOP LAYER SDBIP REPORT PER DIRECTORATE FOR THE PERIOD 1 JULY TO 31 DECEMBER 2013

Central Karoo District Municipality



Strategic Objective



	Central Karoo District Municipality	Strategic Objective					
		<i>To deliver sound administrative and financial services, to ensure good governance and viability</i>	<i>To facilitate effective stakeholder participation.</i>	<i>To improve and maintain our roads and promote effective and save transport for all</i>	<i>To plan to minimise the impact of disasters on the community, visitors, infrastructure and environment</i>	<i>To promote a safe and healthy environment and social viability of residents through the delivery of a responsible environmental health service.</i>	<i>To pursue economic growth opportunities that will create descent work.</i>
■ KPI Not Met	4 (20%)	2 (40%)	1 (100%)	-	-	-	1 (33.3%)
■ KPI Almost Met	-	-	-	-	-	-	-
■ KPI Met	3 (15%)	1 (20%)	-	-	-	-	2 (66.7%)
■ KPI Well Met	1 (5%)	-	-	-	-	1 (20%)	-
■ KPI Extremely Well Met	12 (60%)	2 (40%)	-	2 (100%)	4 (100%)	4 (80%)	-
Total:	20	5	1	2	4	5	3