



<b>Provincial IDP Man Forum</b>				<b>12-13</b>										
<b>IDP Steering Committee</b>	Review & internal situational analysis			<b>10</b>										
• CKDM				<b>11</b>										
• LLM				<b>11</b>										
• PA MUN				<b>11</b>										
• BW MUN				<b>11</b>										
<b>Ward Committee Engagement</b>	Verified Information and Community Buy-in													
• LLM				<b>16-19</b>										
• PA MUN				<b>16-19</b>										
• BW MUN			<b>16-19</b>											
<b>IDP Rep Forum Engagement</b>	Verified Information and Community Buy-in			<b>23</b>										
• LLM				<b>24</b>										
• PA MUN				<b>25</b>										
• BW MUN				<b>26</b>										
<b>District IDP Representative Forum</b>	Report on Analysis			<b>26</b>										
<b>Finalisation of analysis</b>	Final & Approved Analysis report			<b>30</b>										

### PHASE 2: STRATEGIES PHASE

ACTIVITY	DELIVERABLES	TIME FRAME												
		July 2013	Aug. 2013	Sept 2013	Oct. 2013	Nov. 2013	Dec. 2013	Jan. 2014	Feb 2014	Mar. 2014	Apr. 2014	May 2014	June 2014	July 2014
<b>IDP Managers Forum</b>	Reflect on our Strategic Agendas				<b>9-10</b>									
<b>IDP Steering Committee</b>	Alignment of sector plans				<b>11</b>									
<b>IDP/PMS Workshop</b>	PDO's, Targets and KPI's M&E													
<b>CKDM</b>						<b>4</b>								
<b>LLM</b>						<b>5</b>								
<b>PA MUN</b>						<b>6</b>								
<b>BW MUN</b>	Quarterly Report					<b>7</b>								
<b>Ward Committee Engagements (District wide)</b>	Progress Report and Strategic Agenda					<b>11-15</b>								
<b>District PPCOM</b>	Progress Report and Strategic Agenda					<b>20</b>								
<b>IDP Representative Forum</b>	Progress Report and Strategic Agenda													
<b>LLM</b>						<b>25</b>								
<b>PA MUN</b>						<b>26</b>								
<b>BW MUN</b>						<b>27</b>								
<b>District IDP Representative Forum</b>	Alignment of Local and Provincial Strategies					<b>28</b>								

### PHASE 3: PROJECT PHASE

ACTIVITY	DELIVERABLES	TIME FRAME											
		Aug. 2013	Sept 2013	Oct. 2013	Nov. 2013	Dec. 2013	Jan. 2014	Feb 2014	Mar 2014	Apr 2014	May 2014	June 2014	July 2014
Provincial IDP Man Forum	Feedback on Process					5-6							
IDP Steering Committee	Revisit of Community Needs and Project Identification					11							
Budget Office Engagements						17							
Review PMS and Targets	Monitoring IDP Implementation & Identification of New KPI's						15						
IDP Indaba	Sector Alignment Sector Project Commitments						30						
Ward Committee Engagements	Feedback on Process												
LLM								3 - 6					
PA MUN								10-13					
BW MUN								17-20					
IDP Managers Forum	Alignment with LMs							28					
IDP Steering Committee	Internal alignment								4				
IDP Representative Forum	Report Back on Projects								4				
• LLM									4				
• PA MUN									4				
• BW MUN	Alignment with sector departments								4				
• CKDM									5				
Provincial IDP Managers Forum	Report on progress								6-7				
Development of Log frames for Prioritised Projects	Integrated & aligned project								13-14				

#### PHASE 4: INTEGRATION

ACTIVITY	DELIVERABLES	TIME FRAME												
		July 2013	Aug. 2013	Sept 2013	Oct. 2013	Nov. 2013	Dec. 2013	Jan. 2014	Feb 2014	Mar. 2014	Apr. 2014	May 2014	June 2014	July 2014
Sector Plan alignment	Aligned with the IDP Process									14				
District IDP Managers Forum	Confirm alignment									19				

#### PHASE 5: APPROVAL

ACTIVITY	DELIVERABLES	TIME FRAME											
		July	Aug.	Sept	Oct.	Nov.	Dec.	Jan.	Feb	Mar.	Apr.	May	June

		2013	2013	2013	2013	2013	2013	2013	2014	2014	2014	2014	2014	2014	2014
<b>Finalisation of IDP's</b>	Draft IDP's										19				
<b>Draft Approval by Council</b>															
<b>LLM</b>											25				
<b>PA MUN</b>	Approved Draft IDP										26				
<b>BW MUN</b>											27				
<b>CKDM</b>											28				
<b>Send Draft IDP to Minister</b>	Compliance										31				
<b>Advertising for public comments &amp; incorporation thereof</b>	Public Comments										31- 29				
<b>IDP Steering Committee</b>	Incorporate inputs											30			
<b>IDP &amp; Budget Road show</b>	Community Awareness and By-Inn											7-11			
<b>Finalising IDP's</b>	Final Draft Completed											30			
<b>District IDP Managers Forum</b>	Finalise presentations to Councils& Summary of IDP's												8		
<b>Adoption of the IDP and Budget</b>														10	
<b>LLM</b>														19	
<b>PA MUN</b>	Aligned Strategic Plans													20	
<b>BW MUN</b>														21	
<b>CKDM</b>														22	
<b>Submit adopted IDP's To Minister</b>	Compliance													26	
<b>Notice of Adopted IDP's to Public</b>	Compliance													26	
<b>Summary IDP's available at Public Areas</b>	Compliance													26	

For further information the following people can be contacted:-/ Virmeerinligtingskakele die volgende persoon:-/ Ukubaufunaingcaciselo, ungaqhagamshelananaba bantu balandelayo:- The IDP Manager: Ms T. Twani @ 023 449 1000 or [thobeka@skdm.co.za](mailto:thobeka@skdm.co.za) OR The Municipal Manager: Mr S. Jooste @ 023 449 1000 or [manager@skdm.co.za](mailto:manager@skdm.co.za) or Private Bag 560, Beaufort West, 6970.