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**EXTRACT FROM THE MINUTES OF AN ORDINARY COUNCIL MEETING HELD ON WEDNESDAY, 31 OCTOBER 2018, 10H00 AT THE SOLLY ESSOP COUNCIL CHAMBERS, CONSTITUTION STREET, BEAUFORT WEST.**

**15.4 SECTION 52 REPORT: QUARTERLY PERFORMANCE REPORT – QUARTER 1 JULY – SEPTEMBER 2018. (2018/19) (10/2/1/1)**

**PURPOSE**

The purpose of this item is to request Council approval for the Q1 Section 52 Quarterly Report.

**LEGISLATIVE BACKGROUND**

Section 52 (d) of the Local Government: Municipal Financial Management Act No. 56 of 2003 states: -

The Mayor of a Municipality

(d) must within 30 days of the end of each quarter, submit a report to the Council on the implementation of the budget and the financial state of affairs of the municipality.

**DISCUSSION**

The report is a summary of the main budget issues arising from the monitoring process. It compares the process of the budget to the projections contained in the Service Delivery Budget and Implementation Plan (SDBIP), and is intended to inform and enable the Council to fulfil its oversight responsibility

**RISKS**

Non-compliance to legislative requirements resulting in audit findings.


**RECOMMENDATION**

That Council approves the Q1 Quarterly Report.



The Executive Mayor, Cllr/Dr. A.L.Rabie presents the report to Council.

***On proposal of Cllr/Dr. A.L. Rabie, seconded by Cllr. M. Jaffha, Council unanimously support the recommendation in approving the Quarter 1 Performance Report [July-September 2018]***



**S JOOSTE**

**MUNICIPAL MANAGER**