

**SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT FOR QUARTER 3
01 JANUARY – 31 MARCH 2020**

1. EXECUTIVE SUMMARY

In terms of paragraph 7.6.3 of Council's Supply Chain Management Policy, the Accounting Officer must submit a report on the implementation of the policy to the Executive Mayor, within 10 days after the end of each quarter.

2. MONTHLY REPORT ON DEVIATIONS

The Supply Chain Management Policy states in Paragraph 9.29.1: "The Accounting officer may dispense with the official procurement processes established by this policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only:

- (i) in an emergency;
- (ii) if such goods or services are produced or available from a single provider only;
- (iii) for the acquisition of special works of art or historical objects where specifications are difficult to compile;
- (iv) acquisition of animals for zoos and/or nature and game reserves; or
- (v) in any other exceptional case where it is impractical or impossible to follow the official procurement processes


The list of deviation for the 3rd quarter is attached as Annexure A.

3. AWARDS OF COMPETITIVE BIDS AND FORMAL QUOTATIONS

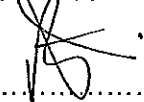
- Tender register attached (award above R 200 000.00)
- Formal Written Quotations Register attached (awards R30 000 – R 200 000)

Registers attached as Annexure B and C

Report Compiled by:


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Account: SCM

Report approved by


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Snr Manager: Finance

10 April 2020



SUPPLY CHAIN MANAGEMENT REPORT JANUARY 2020

To: The Municipal Manager

According to the regulation, the following reporting on the Supply Chain Management activities for January 2020.

1. Tenders advertised in January 2020

- CKDM012 – 2019/2020: Supply, delivery and fitment of new tyres
- CKDM13 – 2019/2020: Occupational Health Services
- CKDM014 – 2019/2020: Hiring of Construction Plant and Machinery
- CKDM015 – 2019/2020: Provision of Security Services

2. Tenders closed in January 2020

- None

3. Tenders awarded in January 2020

- CKDM011 – 2019/2020 – Training: Chemical Operations Level 1, 2 and 3 for a period of 3 years – Formal award subject to appeal period which laps on 14 February 2020

4. Tenders to be advertised

- Supply, delivery, installation, maintenance and financing of office automation equipment for a period of 3 years

5. Correction of prior period deviations

- None

6. Extension / Expansion of contract

- None

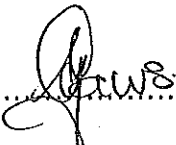
7. Cancelled tenders

- CKDM009 – 2019/2020: Investigation for the development of Regional Waste Disposal Facility for the Central Karoo District:
With reference to the Council Meeting held on 11 December 2019 the above-mentioned tender is being withdrawn due to available budget.

8. Attachments

- Reporting on Deviation
- Petty cash summary

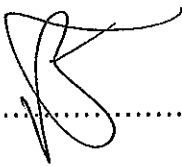
Report Compiled by:



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Account: SCM

Report approved by:



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Director: Finance

3 February 2020



PETTY CASH - JANUARY 2020
KLEINKAS OPSOMMING - JANUARIE 2020

KORPORATIEWE DIENSTE / CORPORATE SERVICES

Datum / Date	Aankoper / Buyer	Items	Prys / Price
30.11.2019	J JONKERS	TOLLGATE FEES	R79,00
07.12.2019	GL VAN ZYL	DIARY-GL VAN ZYL	R99,90
09.12.2019	C ALEXANDER	WASH AND CLEAN OF CRUISER	R70,00
09.12.2019	M KENNEDY	PARTS FOR TAP-HEAD OFFICE	R147,67
07.01.2020	R LINDERS	BATTERIES	R119,90
13.01.2020	P PANDLE	HAND SOAP	R85,00
14.01.2020	R BALIE	REPAIR TYRE-CZ6940	R50,00
16.01.2020	R BALIE	2X DIARIES (RECORDS&COUNCIL CHAMBERS)	R160,00
16.01.2020	R BALIE	1X DIARY (R BALIE)	R80,00
20.01.2020	C MANKAYI	2X DIARIES (DEFNEY& LIHLE)	R160,00
20.01.2020	R BALIE	ROADWORTHY CZ9144	R165,00
21.01.2020	R BALIE	1X TUBE	R34,50
21.01.2020	D MAANS	2X FLIPFILES	R150,00
21.01.2020	R BALIE	2X KEYS	R50,00

R1 450,97

MUNISIPALE BESTURDER/MUNICIPAL MANAGER

Datum / Date	Aankoper / Buyer	Items	Prys / Price
09.01.2020	L GOEIEMAN	1X DIARY & COUNTER BOOK	R100,00
09.01.2020	L GOEIEMAN	STATIONARY	R123,00

R223,00

PAAIE & INFRASTRUKTUUR / ROADS & INFRASTRUCTURE

Datum/Date	Aankoper/Buyer	Items	Prys/Price
04.12.2019	CF LINKS	TOOLS	R92,75
04.12.2019	E ABRAHAMS	WATER REFILL	R24,00
24.01.2020	M JOOSTE	WATER REFILL	R28,00

R144,75

FINANSIES / FINANCE

Datum / Date	Aankoper / Buyer	Items	Prys / Price
11.12.2019	Y.FRANTZ	POSTAGE STAMPS	R95,55
07.01.2020	Y.FRANTZ	POSTAGE STAMPS	R136,50
08.01.2020	N SUMMERS	BATTERIES	R57,93

R289,98

RAAD UITGAWES/ COUNCIL EXPENDITURE

RAAD UITGAWES/ COUNCIL EXPENDITURE			Prys / Price
Datum / Date	Aankoper / Buyer	Items	
04.12.2019	E VAN DER WESTHUIZEN	SNACKS FOR EXECUTIVE MAYOR COMMITTEE	R185,50
04.12.2019	E VAN DER WESTHUIZEN	LUNCH FOR ORDINARY COUNCIL MEETING	R200,00
10.12.2019	E VAN DER WESTHUIZEN	WATER REFILL	R96,00
16.01.2020	E VAN DER WESTHUIZEN	WATER REFILL	R50,00
16.01.2020	E VAN DER WESTHUIZEN	2X ICE	R26,00

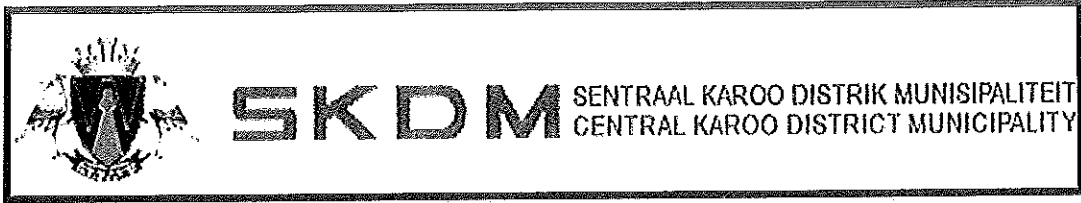
R 557,50

OMGEWING GESONDHEID/ ENVIRONMENTAL HEALTH

OMGEWING GESONDHEID/ ENVIRONMENTAL HEALTH			Prys / Price
Datum / Date	Aankoper / Buyer	Items	
07.01.2020	GE VAN ZYL	LUNCH (GE VAN ZYL & L CRAFFORD)	R195,60

R 195,60

TOTAAL/TOTAL R2 861,80



SUPPLY CHAIN MANAGEMENT REPORT FEBRUARY 2020

To: The Municipal Manager

According to the regulation, the following reporting on the Supply Chain Management activities for February 2020.

1. Tenders advertised in February 2020

- CKDM016 – 2019/2020: Supply, delivery, installation, maintenance and financing of office automation equipment for a period of 3 years.

2. Tenders closed in February 2020

- CKDM012 – 2019/2020: Supply, delivery and fitment of new tyres.
- CKDM013 – 2019/2020: Occupational Health Servicers
- CKDM014 – 2019/2020: Hiring of Construction Plant and Machinery
- CKDM015 – 2019/2020: Provision of Security Services

3. Tenders awarded in February 2020

- CKDM011 – 2019/2020: Training- Chemical operations level 1, 2 and 3. Awarded to BAB Developers
- CKDM015 – 2019/2020: Provision of Security Services – Formal award subject to appeal period which laps on 16 March 2020.

4. Tenders to be advertised

- None

5. Correction of prior period deviations

- None

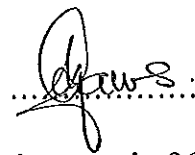
6. Extension / Expansion of contract

- None

7. Attachments

- Reporting on Deviation
- Petty cash summary


Report Compiled by:



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Account: SCM

Report approved by:



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Director: Finance

3 March 2020



PETTY CASH - FEBRUARY 2020
KLEINKAS OPSOMMING - FEBRUARY 2020

KORPORATIEWE DIENSTE / CORPORATE SERVICES

Datum / Date	Aankoper / Buyer	Items	Prys / Price
27.01.2020	MC KENNEDY	REFILL WATER-CORPORATE SERVICE	R19,60
28.01.2020	R BALIE	2X STAMP PAD	R30,00
28.01.2020	R BALIE	TOILET SEAT & COVER	R110,00
28.01.2020	R BALIE	TOILET HANDLE	R105,80
28.01.2020	E VAN DER WESTHUIZEN	2X DOOM ODOURLESS	R49,95
31.01.2020	R BALIE	LICENSE DISC RENEWAL- CZ4032	R120,00
04.02.2020	R LINDERS	SPONGE SCOURERS	R15,75
07.02.2020	RASHIEDA	1X MOP	R35,00
10.02.2020	P PANDLE	1X WATER JUG	R30,50
11.02.2020	D MANKAYI	1X MEMORY STICK	R150,00
12.02.2020	R BALIE	1X KEY	R35,00
14.02.2020	GL VAN ZYL	PARKING	R96,00
14.02.2020	P PANDLE	2X FURNITURE OIL	R49,90
18.02.2020	R BALIE	1X BULB	R29,90
18.02.2020	R BALIE	LEDGE-M BOOYSEN'S OFFICE	R90,00
22.01.2020	ROZEER BALIE	MOVING FURNITURE TO STORES	R150,00
22.01.2020	RENALDO PIENAAR	MOVING FURNITURE TO STORES	R150,00
23.02.2020	J JONKERS	TOLLGATE FEES	R79,00
24.02.2020	MC KENNEDY	REFILL WATER-CORPORATE SERVICE	R39,20
24.02.2020	R BALIE	COFFEE-CHIETA LEARNERSHIP	R176,20
26.02.2020	R LINDERS	5X BULBS	R150,50
			R1 712,30

MUNISIPALE BESTUURDER/MUNICIPAL MANAGER

Datum / Date	Aankoper / Buyer	Items	Prys / Price
07.02.2020	R BAADJIES	WAGE	R20,00
07.02.2020	R REX	WAGE	R20,00
07.02.2020	D VAN REENEN	WAGE	R20,00
07.02.2020	E PRINCE	WAGE	R20,00
			R80,00

PAAIE & INFRASTRUKTUUR / ROADS & INFRASTRUCTURE

Datum/Date	Aankoper/Buyer	Items	Prys/Price
24.01.2020	CF LINKS	HOSE CONNECTOR & SPRINKLER	R164,25
27.01.2020	CF LINKS	SAFETY GLOVES	R116,45
18.02.2020	CF LINKS	ADJUST OVERALL	R170,00
			R450,70

FINANSIES / FINANCE

Datum / Date	Aankoper / Buyer	Items	Prys / Price
27.01.2020	RF DE BRUYN	ACETONE	R43,00
29.01.2020	Y FRANTZ	1X HARDCOVER BOOK	R20,00
24.02.2020	A ESTERHUIZEN	STATIONARY	R99,00
06.02.2020	D SWARTZ	POSTAGE STAMPS	R77,35
			R239,35

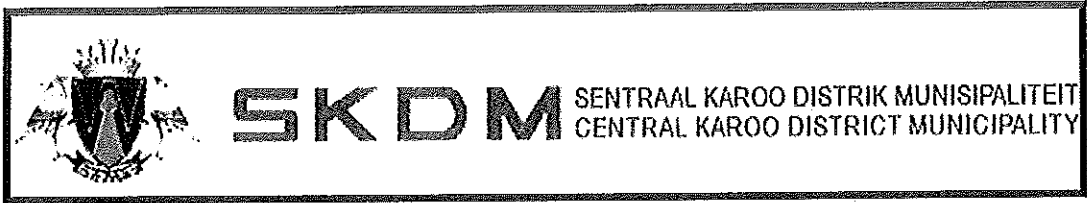
RAAD UITGAWES/ COUNCIL EXPENDITURE

Datum / Date	Aankoper / Buyer	Items	Prys / Price
22.01.2020	E VAN DER WESTHUIZEN	REFILL WATER-COUNCIL CHAMBERS	R63,00
18.02.2021	E VAN DER WESTHUIZEN	REFILL WATER-COUNCIL CHAMBERS	R50,00
21.02.2021	E VAN DER WESTHUIZEN	SNACKS FOR MAYCO-24/02/2021	R135,50
			R 248,50

OMGEWING GESONDHEID/ ENVIRONMENTAL HEALTH

			Prys / Price
Datum / Date	Aankoper / Buyer	Items	
28.01.2020	J APRIL	STATIONARY	R76,95
15.02.2020	GE VAN ZYL	TOLLGATE FEES	R79,00
			R 155,95

TOTAAL/TOTAL	R2 886,80
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SUPPLY CHAIN MANAGEMENT REPORT MARCH 2020

To: The Municipal Manager

According to the regulation, the following reporting on the Supply Chain Management activities for March 2020.

1. Tenders advertised in March 2020

- None

2. Tenders closed in March 2020

- CKDM016 – 2019/2020: Supply, delivery, installation, maintenance and financing of office automation equipment for a period of 3 years. Closing date was on 20 March 2020.

3. Tenders awarded in March 2020

- CKDM015 – 2019/2020: Provision of Security Services – Awarded to GOB Security Services.

4. Tenders to be advertised

- None – no official requests received.

5. Correction of prior period deviations

- None

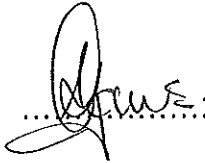
6. Extension / Expansion of contract

- None

7. Attachments

- Reporting on Deviation
- Petty cash summary

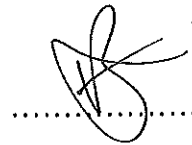
Report Compiled by:



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Account: SCM

Report approved by:



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Director: Finance

3 April 2020



PETTY CASH - MARCH 2020

KLEINKAS OPSOMMING - MAART 2020

KORPORATIEWE DIENSTE / CORPORATE SERVICES

Datum / Date	Aankoper / Buyer	Items	Prys / Price
02.03.2020	P PANDLE	1X BOX MEDIUM GLOVES	110,80
03.03.2020	R BALIE	2X WINDOW SLIDING	140,20
09.03.2020	R BALIE	DOUBLE SIDED TAPE	37,10
11.03.2020	R LINDERS	13X GLADE	195,40
12.03.2020	R LINDERS	6X MR MIN	178,30
13.03.2020	R LINDERS	6X DOMESTOS	135,50
13.03.2020	R LINDERS	3X MR MIN	119,90
13.03.2020	R LINDERS	10X GLADE	136,50
13.03.2020	R LINDERS	10X GLADE	118,90
13.03.2020	R LINDERS	6X DOMESTOS	135,70
13.03.2020	R LINDERS	3X MR MIN	91,05
18.03.2020	R LINDERS	6X SPIRITZ	150,50
18.03.2020	R LINDERS	BLACK BAGS	112,50
19.03.2020	R BALIE	2X TUBES	65,00
19.03.2020	R BALIE	5L HYDROCHLORIC ACID	59,90
19.03.2020	M BOOYSEN	4X SPIRITS & HAND WASH	185,90
19.03.2020	M BOOYSEN	CLEANING MATERIALS	196,40
20.03.2020	M KENNEDY	WATER REFILL	35,20

2 204,75

PAAIE & INFRASTRUKTUUR / ROADS & INFRASTRUCTURE

Datum/Date	Aankoper/Buyer	Items	Prys/Price
24.02.2020	CF LINKS	ADJUST OVERALLT.	170,00
26.02.2020	E ABRAHAMS	REFILL 20L WATER	24,00
18.03.2020	CF LINKS	3X KEYS	105,00

299,00

FINANSIES / FINANCE

Datum / Date	Aankoper / Buyer	Items	Prys / Price
09.03.2020	R BALIE	POSTAGE STAMPS	63,70
10.03.2020	R BALIE	HAND WASH	49,00

112,70

RAAD UITGAWES/ COUNCIL EXPENDITURE

Datum / Date	Aankoper / Buyer	Items	Prys / Price
04.03.2020	E VAN DER WESTHUIZEN	REFILL WATER FOR COUNCIL CHAMBERS	50,00
09.03.2020	E VAN DER WESTHUIZEN	SNACKS FOR COUNCIL WORKSHOP	150,50
18.03.2020	G SIMPSON	LOCK DRAWER	39,90

240,40

TOTAAL/TOTAL 2 856,85

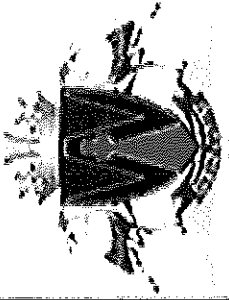
Annexure A

Deviation Register

January 2020

February 2020

March 2020



SKDM

SENTRAL KAROO DISTRIK MUNISIPALITEIT
CENTRAL KAROO DISTRICT MUNICIPALITY

DEVIATIONS LIST - JANUARY 2020

TECHNICAL SERVICES

ORDER NO	SERVICE PROVIDER	2001 - 5000	5001 - 30000	>30000	REASON FOR DEVIATION
1836	Hino George		10 848,65		Agent for the supply of genuine parts for Hino truck. Genuine parts are more suitable and durable in construction site.
1848	Hino George	3 257,90			Agent for the supply of genuine parts for Hino truck. Genuine parts are more suitable and durable in construction site.
1851	Trentyre	4 916,25			Only two vendors in Beaufort West with a tyre fitment centre on premises. Trentyre is the cheapest.
1859	Buffelsvlei		9 960,00		Only supplier able to supply sufficient water within the km radius.
1910	Klein Karoo Agri		16 280,00		Emergency work to ensure public safety due to damaged structure. Only local supplier that has available material Klein Karoo Agri.
1911	Timbercity	4 938,68			Emergency work to ensure public safety due to damaged structure. Only local supplier that stock material Timbercity.

1920	Bell	4 966,62			Sole supplier of genuine Bell grader filters
1925	Hoistec			78 587,54	Strip and quote due to body work that need to be done on vehicle. Other vendors upon request for quotations are unable to perform both testing and body work as needed.
1932	Faimel	4 600,00			Strip and quote for supply and fit airconditioner condensor.
1936	M en M Eiendomme		9492		Only two suppliers in Murraysburg that supply diesel. Other supplier didn't respond. M en M Eiendomme is the cheapest.
1937	M en M Eiendomme		14 238,00		Only two suppliers in Murraysburg that supply diesel. Other supplier didn't respond. M en M Eiendomme is the cheapest.
1938	M en M Eiendomme		14 238,00		Only two suppliers in Murraysburg that supply diesel. Other supplier didn't respond. M en M Eiendomme is the cheapest.
1939	Bell			112 518,00	Agent for the supply of genuine parts for Bell grader. Genuine parts are more suitable and durable in construction site conditions.
1940	CP Nel/Rodmile Motors	2 041,46			Agent for the supply of genuine parts for Isuzu pick-up. Genuine parts are more suitable and durable in construction site conditions.
1983	Faimel Auto Electrical and Spares		5 493,02		Strip and quote repair starter motor of Bell tractor
1987	CAW Cables/Mr Cableman	4 330,90			Strip and quote make-up of bonnet- and steering cables.
2004	M en M Eiendomme		14 238,00		Only two suppliers in Murraysburg that supply diesel. Other supplier didn't respond. M en M Eiendomme is the cheapest.


2007	Bell	4 130,34			Agent for the supply of genuine parts for Bell grader. Genuine parts are more suitable and durable in construction site conditions.
2011	Hino George		7 318,20		Agent for the supply of genuine parts for Hino truck. Genuine parts are more suitable and durable in construction site.
		33 182,15	102 105,87	191 105,54	

FINANCE DEPARTMENT

1953	PayDay Software Systems	3 565,00			Template of payslips are from PayDay Software Systems since we are using the system, we can only get the payslips from the. (PayDay Software Systems(Pty) Ltd)
1976	PayDay Software Systems		5 508,11		We are using the PayDay System at our Municipality, thus we can only do the training with the Payroll system/supplier.
2016	PayDay Software Systems		5 508,11		We are using the PayDay System at our Municipality, thus we can only do the training with the Payroll system/supplier.
		3 565,00	11 016,22	-	

TOTAL VALUE

36 747,15	113 122,09	191 105,54
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U BAARTMAN
SNR MANAGER: FINANCE



S JOOSTE
MUNICIPAL MANAGER



DEVIATIONS LIST - February 2020

TEHCNICAL SERVICES

ORDER NO	SERVICE PROVIDER	2001 - 5000	5001 - 30000	>30000	REASON FOR DEVIATION
2025	HPE Africa	3 800,53			Agent for the supply of genuine parts for Hyuandai loader. Genuine parts are more suitable and durable in construction site conditions.
2026	Komatsu		7 607,97		Agent for the supply of genuine parts for Komatsu grader. Genuine parts are more suitable and durable in construction site conditions.
2030	Hino George		4 908,93		Agent for the supply of genuine parts for Hino truck. Genuine parts are more suitable and durable in construction site conditions.
2041	Visser's Ingenieurswerke		7 172,55		Visser's Ingenieurswerke is the manufacturer of the tank, therefore the supplier of the axle and cables.
2050	Barloworld			206 370,57	Agent for the supply of genuine parts for CAT dozer. Genuine parts are more suitable and durable in construction site conditions.
2052	Ferobrake George		7 383,00		Strip and quote for the reline of brake shoes of low-bed trailer.

2072	Barloworld			8 926,36		Agent for the supply of genuine parts for CAT grader. Genuine parts are more suitable and durable in construction site conditions.
2079	Bell			19 413,42		Agent for the supply of genuine parts for Bell grader. Genuine parts are more suitable and durable in construction site conditions.
2081	JPC Besters en seuns Motorhawe BK	2 686,34				Agent for the supply of genuine parts of Ford pick-up. Genuine parts are more suitable an durable in construction site conditions.
2087	Agrico			6 387,29		Agent for the supply of genuine parts and service of Agrico tractor. Genuine parts are more suitable and durable in construction site conditions.
2094	M en M Eiendomme			13 923,00		Only two suppliers in Murraysburg that supply diesel. Other supplier didn't respond. M en M Eiendomme is the cheapest.
2095	M en M Eiendomme			13 923,00		Only two suppliers in Murraysburg that supply diesel. Other supplier didn't respond. M en M Eiendomme is the cheapest.
2104	Jaffes Ford	4 270,30				Agent for the supply of genuine parts and service of Ford pick-up. Genuine parts are more suitable and durable in construction site conditions.
2105	JPC Besters en seuns Motorhawe BK			5 666,38		Agent for the supply of genuine parts and service of Ford pick-up. Genuine parts are more suitable and durable in construction site conditions.
2109	JPC Besters en seuns Motorhawe BK	4 206,64				Agent for the supply of genuine parts and service of Ford pick-up. Genuine parts are more suitable and durable in construction site conditions.
2112	Beaufort-Wes Presisie Motor Ingenieurs	2 627,95				Strip and quote for the skim of (6) six wheel drums of low-bed trailer.

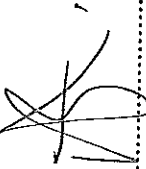
B81051	Short's Nissan		11 491,28		Agent for the supply of genuine parts and service of UD truck. Genuine parts are more suitable and durable in construction site conditions.
2121	VDW Group	3 083,44			Agent for the supply of genuine parts and service of Nissan pick-up. Genuine parts are more suitable and durable in construction site conditions.
2123	HPE Africa	2 827,05			Agent for the supply of genuine parts and service of Hyundai loader. Genuine parts are more suitable and durable in construction site conditions.
2153	Faimel Auto Electrical		7 935,98		Strip and quote for the repair of starter motor of Bell tractor.
2154	JPC Besters en seuns Motorhawe BK		8 905,46		Agent for the supply of genuine parts and service of Ford pick-up. Genuine parts are more suitable and durable in construction site conditions.
2155	VDW Group	3 150,63			Agent for the supply of genuine parts and service of Nissan pick-up. Genuine parts are more suitable and durable in construction site conditions.
2156	VDW Group	3 882,03			Agent for the supply of genuine parts and service of Nissan pick-up. Genuine parts are more suitable and durable in construction site conditions.
2157	VDW Group	2 277,32			Agent for the supply of genuine parts and service of Nissan pick-up. Genuine parts are more suitable and durable in construction site conditions.
2166	Barloworld			29 417,77	Agent for the supply of genuine parts for CAT dozer. Genuine parts are more suitable and durable in construction site conditions.
2169	Barloworld			46 158,47	Agent for the supply of genuine parts for CAT dozer. Genuine parts are more suitable and durable in construction site conditions.

2170	M en M Eiendomme			9 282,00	Only two suppliers in Murraysburg that supply diesel. Other supplier didn't respond. M en M Eiendomme is the cheapest.
2200	Hino George	6 551,19			Agent for the supply of genuine parts for Hino truck. Genuine parts are more suitable and durable in construction site conditions.
2201	Propshaft Engineering	4 573,55			Strip and quote of repair of propshaft and balancing shaft of truck.
2202	CZ Elektries	4 750,51			Strip and quote do electrical maintainance on workshop buildings as needed.
2211	Ferobrake George	3 818,00			Strip and quote for reline brake shoes as quoted for truck.
2214	Komatsu	4 492,88			Agent for the supply of genuine parts for Komatsu grader. Genuine parts are more suitable and durable in construction site conditions.
2215	CP Nel	2 254,13			Agent for the supply of genuine parts for Isuzu pick-up. Genuine parts are more suitable and durable in construction site conditions.
2216	Propshaft Engineering	3 872,05			shaft.
		56 573,35	130 195,81	291 228,81	

STRATEGIC SUPPORT SERVICES

	Ignite Advisory				As per North West Division, Mahikeng High Court judgement in Contour Technology(Pty) Ltd vs Mamusa Local Municipality and Cigicell(Pty) Ltd - Municipality bound to current contract eventhough Reg. 32 not entered into with other organ of state.
					457 677,00

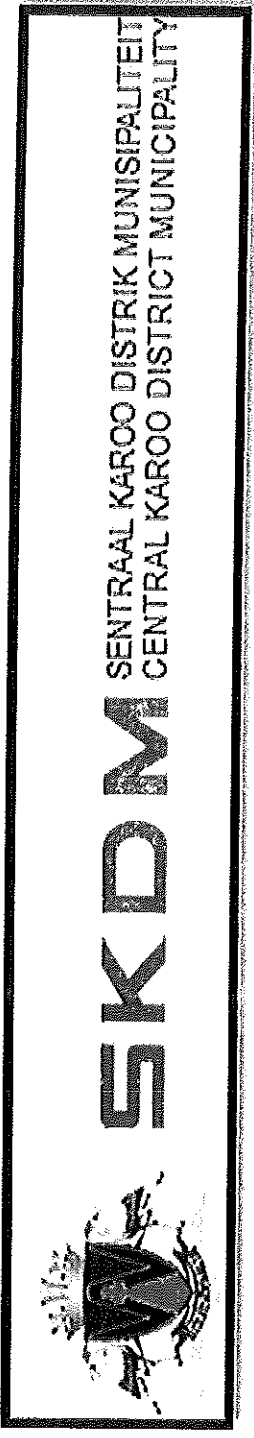
TOTAL VALUE	56 573,35	130 195,81	748 905,81
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U BAARTMAN
SNR MANAGER: FINANCE



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S JOOSTE
MUNICIPAL MANAGER



SKDM SENTRAAL KAROO DISTRIK MUNISIPALITEIT
CENTRAL KAROO DISTRICT MUNICIPALITY

DEVIATIONS LIST - MARCH 2020

TECHNICAL SERVICES

ORDER NO	SERVICE PROVIDER	2001 - 5000	5001 - 30000	>30000	REASON FOR DEVIATION
1897	M en M Eiendomme		9 252,00		There are only two suppliers in Murraysburg. Other supplier didn't respond to quote. Murraysburg Vuistastie was the cheapest.
1898	M en M Eiendomme		9 252,00		There are only two suppliers in Murraysburg. Other supplier didn't respond to quote. Murraysburg Vuistastie was the cheapest.
1901	M en M Eiendomme		9 252,00		There are only two suppliers in Murraysburg. Other supplier didn't respond to quote. Murraysburg Vuistastie was the cheapest.
1902	ELB Equipment		9 678,54		Agent for the supply of genuine parts for Mitsubishi grader. Genuine parts are more suitable and durable in construction site conditions
2322	CP Nel	2 586,58			Agent for the supply of genuine parts of Chevrolet Cruze and services perform.
2245	GOB Security			33 164,64	GOB Security is already on site. The tender was awarded to GOB again, but we cannot complete the appointment, due to the 14 days complaints period. GOB agreed to perform the services on the same conditions.

2248	B & B Sweiswerke			5 040,00		Strip and quote to make cylinder caps for grader
2257	Karoo Vleisboere			13 446,00		Two suppliers in Murraysburg that supply diesel. M & M Eiendomme and KVB Murraysburg responded to quote request. KVB Murraysburg awarded to promote rotation.
2258	Karoo Vleisboere			8 964,00		Two suppliers in Murraysburg that supply diesel. M & M Eiendomme and KVB Murraysburg responded to quote request. KVB Murraysburg awarded to promote rotation.
2261	ELB Equipment			6 542,76		Agent for the supply of genuine parts for Mitsubishi grader. Genuine parts are more suitable and durable in construction site conditions
2268	ELB Equipment			5 466,56		Agent for the supply of genuine parts for Mitsubishi grader. Genuine parts are more suitable and durable in construction site conditions
2281	Komatsu		2 370,92			Agent for the supply of genuine parts for Komatsu grader. Genuine parts are more suitable and durable in construction site conditions
2286	Buffelsvlei			10 500,00		Only supplier able to supply sufficient water within the km radius.
2314	Bell Equipment			19 331,19		Agent for the supply of genuine parts for Bell grader. Genuine parts are more suitable and durable in construction site conditions
2327	B & B Sweiswerke			6 670,00		Strip and quote of manufacturing and mounting of guardrails of pick-up.
2335	Bell Equipment			7 047,90		Agent for the supply of genuine parts for Bell grader. Genuine parts are more suitable and durable in construction site conditions
2339	Buffelsdrift Clay Mine CC				229 954,00	Emergency flood damage repair on MR369 Prince Albert area.
2342	Barloworld			7 183,48		Agent for the supply of genuine parts for Cat graders. Genuine parts are more suitable and durable in construction site conditions

2345	Hino George			12 958,50		Agent for the supply of genuine parts for Hino trucks. Genuine parts are more suitable and durable in construction site conditions
2346	Babcock	2 962,38				Agent for the supply of genuine parts for Volvo graders. Genuine parts are more suitable and durable in construction site conditions
2359	Tata Garden Route		5 177,97			Agent for the supply of genuine parts for Tata truck. Genuine parts are more suitable and durable in construction site conditions
2360	Presisie	3 362,60				Manufacturing of bushes and cut of tow bar pen on size for grader. Strip & quote.
2361	Presisie	3 362,60				Manufacturing of bushes and cut of tow bar pen on size for grader. Strip & quote.
2365	M en M Eiendomme		8 958,00			There are only two suppliers in Murraysburg. Other supplier didn't respond to quote. M en M Eiendomme was the cheapest.
		14 645,08	154 720,90	263 118,64		

FINANCIAL SERVICES

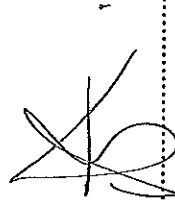
B80825	Bidvest Steiner			19 436,73		The paper is urgently required to enable us to continue printing COVID-19 pamphlets etc. for community. Last possible delivery before lock-down by suppliers. Municipal Health etc. remains essential service.
	Bidvest Waitons					COVID-19 pandemic and declaration of National Disaster. We could only obtain hand sanitizer from Steiner on contract as hand sanitizer is sold out country wide.
		-	19 436,73	46 157,76		

CORPORATE SERVICES

					This supplier installed the alarm & scanner system, thereafter they do all maintenance and repairs of these systems. Current service provider for security services and handles all updates and maintenance of system.
2382	Beaufort Alarms	2 411,56			
2334	Beaufort Alarms	2 931,18			Current service provider for security services and handles all updates and maintenance of system.
		5 342,74	-	-	

TOTAL

19 987,82	174 157,63	309 276,40
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SNR MANAGER: FINANCE



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S JOOSTE
MUNICIPAL MANAGER

Annexure B

Tender Register

TENDER REGISTER- 2019/2020

DATE ADVERTISED	DATE AWARDED	TENDER NO	DESCRIPTION	TENDERS RECEIVED	AWARDED TO	BBBEE status:	DURATION OF TENDER	AMOUNT
12/06/2019	01/08/2019	CKDM001-2019/2020	The drilling and developing of groundwater boreholes	Gobora Drilling Contractors SA rotsbore Gwadiso Construction & General Services	Gobora Drilling Contractors	Level 2	01/08/2019 - 31/07/2020	Rates
12/06/2019	01/08/2019	CKDM002-2019/2020	Supply and Delivery of Coarse Aggregate for concrete	Buffelsdrift Claymine	Buffelsdrift Claymine	Level 4	01/08/2019 - 31/07/2020	Unit Price
12/06/2019	01/08/2019	CKDM003-2019/2020	Supply and Delivery of Fine Aggregate for concrete	Buffelsdrift Claymine	Buffelsdrift Claymine	Level 4	01/08/2019 - 31/07/2020	Unit Price
12/06/2019	01/08/2019	CKDM004-2019/2020	Supply and Delivery of concrete stormwater pipes	Marx Concrete NRB Piping Systems Gwadiso Construction & General Services Setlapi Business Enterprise ALM Supplies Solutions	Marx Concrete	Level 7	01/08/2019 - 31/07/2020	Unit Price
12/06/2019	01/08/2019	CKDM005-2019/2020	Supply and Delivery of Road Signs	Kohler Signs Nu Way Enterprises Thompsons Khuseka Roads & Signs Setlapi Business Enterprise	Kohler Signs	Level 1	01/08/2019 - 31/07/2020	Unit Price
12/06/2019	01/08/2019	CKDM006-2019/2020	Supply and delivery of gabions	Setlapi Business Enterprise	Setlapi Business Enterprise	Level 1	01/08/2019 - 31/07/2020	Unit Price
12/06/2019	01/08/2019 01/10/2019	CKDM007-2019/2020	Supply and delivery of protective clothing	Ck Safety & Laundry Blackbird Trading 480	Ck Safety & Laundry Blackbird Trading 480	Level 1 Level 4	01/08/2019 - 31/07/2020	Unit Price
12/06/2019	-	CKDM008-2019/2020	Supply and delivery of tyres, tubes and repairs	Trentyre Tyres and Treads	Not awarded - Specs changed	-	-	-
31/07/2019		CKDM009-2019/2020	The investigation into the development of a Regional Waste Disposal Facility for the Central Karoo District	JPCE (Pty)Ltd: R655 500 GIBB (Pty)Ltd: R414 000 MBB Consulting Engineers : R502 000 Envitech Solutions (Pty)Ltd: R2 214 189	Not awarded	-	-	-

30/10/2019		CKDM010 - 2019/2020	Supply, Delivery, Installation, maintenance and financing of office automation equipment (3) year contract				Tender was cancelled- Specifications changed				
30/10/2019	31/01/2020	CKDM011 - 2019/2020	Training: Chemical operations level 1, 2 and 3 (3 year period)	Bab Developers	Bab Developers	Level 1	Bab Developers	3 year period		793 800,00	
23/01/2020		CKDM012 - 2019/2020	Supply, Delivery and Fitment of new tyres	Trentyre Tyres and Treads							
23/01/2020		CKDM013 - 2019/2020	Occupational Health Services	OHS CARE							
23/01/2020		CKDM014 - 2019/2020	Hiring of Construction Vehicles	Ekene Investments CC Buffelsdrift Claymine CC Korrelland Konstruksie BK Mpeke Plant Hire (Pty)Ltd Transand (Pty)Ltd De Jagers Loadgleters Kontrakteurs (Edms)Bpk Plush Prop (Pty)Ltd							
23/01/2020	23/03/2020	CKDM015 - 2019/2020	Provision of security services	GOB Security Services Ezweni Global RLJ General Services DeeDee Security Ivan Graaff Security Services	GOB Security Services	Level 1	GOB Security Services	23/03/2020 - 23/03/2021		Hourly rates	
18/02/2020		CKDM016 - 2019/2020	Supply, Delivery, installation and financing of office automation equipment for a period of 3 years	Nashua George Sky Metro Equipment (Pty)Ltd Ricoh Garden Route							

Annexure c

Formal Written Price Quotation Register

FORMAL WRITTEN QUOTATION REGISTER 2018/2019

RFQ No	DESCRIPTION	QUOTATIONS RECEIVED	AWARDED	AMOUNT
SCM001	Supply and Delivery of one (1) portable Wire Mesh Reservoir	JMB Water Storage Solutions: R72 260,25	No award - Documents received non-compliant	-
SCM002	Supply and Delivery of one (1) portable Wire Mesh Reservoir	JMB Water Storage Solutions: R72 260,25	No award - Documents received non-compliant	34 390,75
SCM003	Supply and Delivery of 2 x laptops and 2 x tablets	Adams ICGT Services (Pty)Ltd Zestrirox (Pty)Ltd / Nashua George Skhomo Technologies (Pty)Ltd IT Brilliance Africa Labels Trading (Pty)Ltd Blue-Line Industries Vitom Technologies (Pty)Ltd CHM Vuwani Computer Solutions (Pty)Ltd Once Source Suppliers and Construction	No award - Cancelled	-
SCM004	Supply and Delivery of 1 laptop and 1 laptop bag	Sirpost All in once Business Services (Pty)Ltd IT Brilliance One Source Suppliers & Construction	Not awarded due to limited budget	-
SCM005	Supply, delivery and off load of 42,5 Portland Cement	Klein Karoo Agri Timbercity Michelle & Idene construction	Not awarded	-