

**SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT FOR QUARTER 1
01 JULY 2020 – 30 SEPTEMBER 2020**

1. EXECUTIVE SUMMARY

In terms of paragraph 7.6.3 of Council's Supply Chain Management Policy, the Accounting Officer must submit a report on the implementation of the policy to the Executive Mayor, within 10 days after the end of each quarter.

2. MONTHLY REPORT ON DEVIATIONS

The Supply Chain Management Policy states in Paragraph 9.29.1: "The Accounting officer may dispense with the official procurement processes established by this policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only:

- (i) in an emergency;
- (ii) if such goods or services are produced or available from a single provider only;
- (iii) for the acquisition of special works of art or historical objects where specifications are difficult to compile;
- (iv) acquisition of animals for zoos and/or nature and game reserves; or
- (v) in any other exceptional case where it is impractical or impossible to follow the official procurement processes

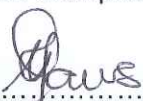
The list of deviation for the 1ST quarter is attached as Annexure A.

3. AWARDS OF COMPETITIVE BIDS AND FORMAL QUOTATIONS

- Tender register attached (award above R 200 000.00)
- Formal Written Quotations Register attached (awards R30 000 – R 200 000)

Registers attached as Annexure A, B and C

Report Compiled by:


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Account: SCM

Report approved by


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Snr Manager: Finance

08 October 2020



SUPPLY CHAIN MANAGEMENT REPORT SEPTEMBER 2020

To: The Municipal Manager

According to the regulation, the following reporting on the Supply Chain Management activities for September 2020.

1. Tenders advertised in September 2020

- CKDM002 – 2020/2021: Supply and delivery of (1) one single cab bakkie (LDV)
- CKDM003 – 2020/2021: Supply and delivery of laptops, PC screen, docking station, wireless mouse and keyboard.
- CKDM004 – 2020/2021: The provision of an internal audit service for the Central Karoo District Municipalities
- CKDM006 – 2020/2021: Supply, delivery and offload of Fine aggregate for concrete
- CKDM007 – 2020/2021: Supply, delivery and offload of coarse aggregate for concrete.
- CKDM008 – 2020/2021: Supply, delivery and offload of reinforced concrete stormwater pipes and culverts
- CKDM009 – 2020/2021: Supply and delivery of Motor Grader blades
- CKDM010 – 2020/2021: Supply and delivery of Protective Clothing
- CKDM011 – 2020/2021: Supply, delivery and offload of Road Traffic signs

2. Tenders closed in September 2020

- CKDM001- 2020/2021: Appoint a service provider to assist with the implementation of the performance management system for a period of 3 years.
- CKDM002 – 2020/2021: Supply and delivery of (1) one single cab bakkie (LDV)

3. Tenders awarded in September 2020

- None

4. Tenders to be advertised

- No official request received from user departments.

5. Correction of prior period deviations

- None

6. Extension / Expansion of contract

- None

7. Attachments

- Reporting on Deviation
- Petty cash summary

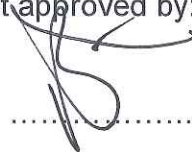
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Account: SCM

Report approved by:



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Director: Finance

2 October 2020



PETTY CASH SUMMARY- SEPTEMBER 2020
KLEINKAS OPSOMMING - SEPTEMBER 2020

KORPORATIEWE DIENSTE / CORPORATE SERVICES

Datum / Date	Aankoper / Buyer	Items	Prys / Price
13.08.2020	M BOOYSEN	1PK BATTERIES	R40,00
19.08.2020	M BOOYSEN	2X LEADS-STRATEGIC SERVICES	R199,90
21.08.2020	E VAN DER WESTHUIZEN	CD'S- COMMITTEE SERVICES	R55,00
19.08.2020	M BOOYSEN	STATIONARY-M BOOYSEN	R27,70
25.08.2020	G SIMPSON	RIBBON-WOMAN'S DAY	R29,99
04.09.2020	C LESLIE	CANDLES -FOR TOTO'S MEMORIAL	R130,68
04.09.2020	GL VAN ZYL	PHOTO -FOR TOTO'S MEMORIAL	R25,30
09.09.2020	R BALIE	DRILL BITS	R60,50
			R569,07

PAAIE & INFRASTRUKTUUR / ROADS & INFRASTRUCTURE

Datum/Date	Aankoper/Buyer	Items	Prys/Price
09.09.2020	E ABRAHAMS	REFILL 20L WATER	R24,00
			R24,00

FINANSIES / FINANCE

Datum / Date	Aankoper / Buyer	Items	Prys / Price
08.09.2020	R LINDERS	POSTAGE STAMPS	R93,10
			R93,10

RAAD UITGAWES/ COUNCIL EXPENDITURE

Datum / Date	Aankoper / Buyer	Items	Prys / Price
19.08.2020	F ROBOJI	CUTLERY-SPEAKER'S OFFICE	R173,80
25.08.2020	F ROBOJI	KNIFE SET-SPEAKER'S OFFICE	R96,80
14.09.2020	E VAN DER WESTHUIZEN	REFILL WATER	R10,00
			R 280,60

TOTAAL/TOTAL **R966,77**



SUPPLY CHAIN MANAGEMENT REPORT AUGUST 2020

To: The Municipal Manager

According to the regulation, the following reporting on the Supply Chain Management activities for August 2020.

1. Tenders advertised in August 2020

- CKDM001- 2020/2021: Appoint a service provider to assist with the implementation of the performance management system for a period of 3 years.

2. Tenders closed in August 2020

- None

3. Tenders awarded in August 2020

- None

4. Tenders to be advertised

5. Correction of prior period deviations

- None

6. Extension / Expansion of contract

- Rental of 5 x 4-in-1 copy machines – extended on a month to month basis until the tender process is completed for the supply, delivery, installation, maintenance and financing of office automation equipment.

7. Attachments

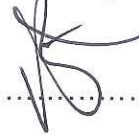
- Reporting on Deviation
- Petty cash summary

Report Compiled by:



Account: SCM

Report approved by: .



Director: Finance

3 September 2020



SKDM SENTRAAL KAROO DISTRIK MUNISIPALITEIT
CENTRAL KAROO DISTRICT MUNICIPALITY

PETTY CASH SUMMARY- AUGUST 2020
KLEINKAS OPSOMMING - AUGUSTUS 2020

KORPORATIEWE DIENSTE / CORPORATE SERVICES

Datum / Date	Aankoper / Buyer	Items	Prys / Price
20.07.2020	H FRAZENBURG	KETTLE-CHIETA	R179,90
29.07.2020	R BALIE	1X TUBE	R50,00
29.07.2020	M KENNEDY	REFILL WATER	R39,20
29.07.2020	R BALIE	5X KEYS- N SUMMERS	R190,00
31.07.2020	R BALIE	INK PAD-RECORDS DATE STAMP	R103,00
07.08.2020	N OERSON	KETTLE & SPARK PLUG- DISASTER MANAGEMENT	R177,35
05.08.2020	R BALIE	2X PLUGS- RONALD & PATRICIA	R38,40
12.08.2020	R BALIE	FURNITURE OIL	R51,90
12.08.2020	R BALIE	2X TUBES	R64,30
12.08.2020	R BALIE	1X BOX LATEX GLOVES	R108,00
13.08.2020	M BOOYSEN	5X PACKS BATTERIES	R150,00
			R1 152,05

PAAIE & INFRASTRUKTUUR / ROADS & INFRASTRUCTURE

Datum/Date	Aankoper/Buyer	Items	Prys/Price
23.07.2020	C GOUWS	3X KEYS	R150,00
31.07.2020	C GOUWS	2X KEYS	R150,00
			R300,00

FINANSIES / FINANCE

Datum / Date	Aankoper / Buyer	Items	Prys / Price
17.07.2020	Y FRANTZ	POSTAGE STAMPS	R88,20
12.08.2020	R BALIE	POSTAGE STAMPS	R112,70
			R200,90

RAAD UITGAWES/ COUNCIL EXPENDITURE

Datum / Date	Aankoper / Buyer	Items	Prys / Price
11.08.2020	F ROBOJI	TWO BAR HEATER & SPRAY BOTTLE	R194,90
13.08.2020	E VD WESTHUIZEN	REFILL WATER	R97,00
			R 291,90

TOTAAL/TOTAL

R1 944,85



SUPPLY CHAIN MANAGEMENT REPORT JULY 2020

To: The Municipal Manager

According to the regulation, the following reporting on the Supply Chain Management activities for July 2020.

1. Tenders advertised in July 2020

- None

2. Tenders closed in July 2020

- None

3. Tenders awarded in July 2020

- None

4. Tenders to be advertised

- Appoint a service provider to assist with the implementation of the performance management system for a period of 3 years.

5. Correction of prior period deviations

- None

6. Extension / Expansion of contract

- None

7. Attachments

- Reporting on Deviation
- Petty cash summary

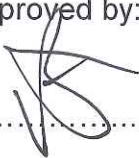
Report Compiled by:



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Account: SCM

Report approved by: •



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Director: Finance

3 August 2020



PETTY CASH SUMMARY - JULY 2020
KLEINKAS OPSOMMING - JULIE 2020

KORPORATIEWE DIENSTE / CORPORATE SERVICES

Datum / Date	Aankoper / Buyer	Items	Prys / Price
19/06/2020	R Balie	3 x Keys (Speaker's office)	110,00
22/06/2020	R Balie	12 x milk	139,95
22/06/2020	R Balie	6 x domestos	188,60
22/06/2020	R Balie	8 x sunlight liquid	199,90
22/06/2020	R Balie	40 x postage stamps	196,00
01/07/2020	M Booysen	1 x plug	25,00
10/07/2020	G Van Zyl	Cleaning wipes	99,90
13/07/2020	R Balie	Cleaning cloth roll	99,90
13/07/2020	R Balie	2 x Mr Min	66,90
13/07/2020	R Balie	6 x toilet spray	89,90
13/07/2020	M Booysen	Cleaning Materials	147,40
13/07/2020	R Balie	plugs	61,90
			R1 425,35

PAAIE & INFRASTRUKTUUR / ROAD & INFRASTRUCTURE

Datum/Date	Aankoper/Buyer	Items	Prys/Price
17/06/2020	C Gouws	Tolgate fees - C Gouws	83,00
08/07/2020	C Gouws	Tolgate fees - C Gouws	83,00
10/07/2020	A Waterboer	Permiet - PA 171 021	48,00
			R214,00

FINANSIES / FINANCE

Datum / Date	Aankoper / Buyer	Items	Prys / Price
24/06/2020	R De Bruyn	Asetone (for barcodes)	22,60
16/07/2020	Y Frantz	Glue (for asset barcodes that fell off)	49,90
17/07/2021	Y Frantz	Batteries & packing tape	109,15
			R181,65

RAAD UITGAWES/ COUNCIL EXPENDITURE

Datum / Date	Aankoper / Buyer	Items	Prys / Price
06/07/2020	E van der Westhuizen	Water & beverages (Council meeting 9 July 2020)	137,60
			R 137,60

TOTAAL/TOTAL	R1 958,60
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ADDENDUM TO THE ANNUAL REPORT 2019/2020

Deviations – SCM Regulation 32 Contract Continuation



DEVIATIONS LIST - SCM REGULATION 32 CONTRACTS 2019/2020

INVOICE DATE	PAYMENT NO	SERVICE PROVIDER	2001 - 5000	5001 - 30000	>30000	REASON FOR DEVIATION
03/06/2019	21073	Ignite Advisory Services			42 118,75	Prior period Regulation 32, contract continuation.
27/06/2019	21123	Mubesko Africa			73 591,96	Prior period Regulation 32, contract continuation.
28/06/2019	21124	Moore Stephens Consulting (Pty)Ltd			117 967,40	Prior period Regulation 32, contract continuation.
31/07/2019	21383	Ignite Advisory Services		26 082,00		Prior period Regulation 32, contract continuation.
31/07/2029	21388	Mubesko Africa			126 070,93	Prior period Regulation 32, contract continuation.
30/08/2019	21668	Ignite Advisory Services		9 999,25		Prior period Regulation 32, contract continuation.
31/08/2019	21690	Mubesko Africa			107 493,84	Prior period Regulation 32, contract continuation.
31/08/2019	21690	Mubesko Africa			400 698,53	Prior period Regulation 32, contract continuation.
31/09/2019	21690	Mubesko Africa		25 484,00		Prior period Regulation 32, contract continuation.
31/08/2019	21690	Mubesko Africa		5 520,00		Prior period Regulation 32, contract continuation.
30/09/2019	21930	Mubesko Africa	1 840,00			Prior period Regulation 32, contract continuation.
30/09/2019	21930	Mubesko Africa			36 979,40	Prior period Regulation 32, contract continuation.
31/10/2019	22317	Ignite Advisory Services		9 999,25		Prior period Regulation 32, contract continuation.
29/09/2019	22409	Ignite Advisory Services		9 999,25		Prior period Regulation 32, contract continuation.
17/12/2019	22552	Mubesko Africa		6 670,00		Prior period Regulation 32, contract continuation.

20/11/2019	22552	Mubesko Africa			115 411,24	Prior period Regulation 32, contract continuation.
14/01/2019	22869	Ignite Advisory Services		10 069,11		Prior period Regulation 32, contract continuation.
11/02/2020	23068	Moore Stephens Consulting (Pty)Ltd			188 258,54	Prior period Regulation 32, contract continuation.
31/01/2020	23122	Ignite Advisory Services		10 083,78		Prior period Regulation 32, contract continuation.
01/03/2020	23317	Ignite Advisory Services		10 118,28		Prior period Regulation 32, contract continuation.
11/02/2020	23383	Moore Stephens Consulting (Pty)Ltd			347 544,03	Prior period Regulation 32, contract continuation.
11/02/2020	23389	Moore Stephens Consulting (Pty)Ltd			312 504,11	Prior period Regulation 32, contract continuation.
28/02/2020	23400	Moore Stephens Consulting (Pty)Ltd			23 926,90	Prior period Regulation 32, contract continuation.
25/03/2020	23531	Ignite Advisory Services			161 575,29	Prior period Regulation 32, contract continuation.
11/02/2020	23534	Moore Stephens Consulting (Pty)Ltd			137 451,45	Prior period Regulation 32, contract continuation.
11/02/2020	23534	Moore Stephens Consulting (Pty)Ltd			117 337,31	Prior period Regulation 32, contract continuation.
11/02/2020	23534	Moore Stephens Consulting (Pty)Ltd			94 079,20	Prior period Regulation 32, contract continuation.
06/02/2020	23534	Moore Stephens Consulting (Pty)Ltd			42 880,05	Prior period Regulation 32, contract continuation.
31/12/2019	23533	Mubesko Africa		13 340,00		Prior period Regulation 32, contract continuation.
07/05/2020	23660	Moore Stephens Consulting (Pty)Ltd			73 065,25	Prior period Regulation 32, contract continuation.
11/02/2020	23660	Moore Stephens Consulting (Pty)Ltd			265 782,25	Prior period Regulation 32, contract continuation.
11/02/2020	23660	Moore Stephens Consulting (Pty)Ltd		6 526,25		Prior period Regulation 32, contract continuation.
11/02/2020	23660	Moore Stephens Consulting (Pty)Ltd			222 283,16	Prior period Regulation 32, contract continuation.
27/04/2020	23664	Ignite Advisory Services		10 154,50		Prior period Regulation 32, contract continuation.
31/03/2020	23689	Moore Stephens Consulting (Pty)Ltd		12 988,10		Prior period Regulation 32, contract continuation.

31/03/2020	23689	Moore Stephens Consulting (Pty)Ltd			81 304,10	Prior period Regulation 32, contract continuation.
30/03/2020	23689	Moore Stephens Consulting (Pty)Ltd			42 884,06	Prior period Regulation 32, contract continuation.
30/03/2020	23689	Moore Stephens Consulting (Pty)Ltd		13 834,50		Prior period Regulation 32, contract continuation.
30/04/2020	23800	Moore Stephens Consulting (Pty)Ltd			66 394,68	Prior period Regulation 32, contract continuation.
31/05/2020	23852	Moore Stephens Consulting (Pty)Ltd			40 958,40	Prior period Regulation 32, contract continuation.
29/05/2020	23852	Moore Stephens Consulting (Pty)Ltd		19 191,20		Prior period Regulation 32, contract continuation.
29/05/2020	23852	Moore Stephens Consulting (Pty)Ltd		11 672,50		Prior period Regulation 32, contract continuation.
31/05/2020	23897	Ignite Advisory Services		10 157,95		Prior period Regulation 32, contract continuation.
22/06/2020	23977	Ignite Advisory Services		18 400,00		Prior period Regulation 32, contract continuation.
30/06/2020	24068	Moore Stephens Consulting (Pty)Ltd			46 485,30	Prior period Regulation 32, contract continuation.
		Total		1 840,00	240 289,92	3 350 956,09

Beaufort West Municipality


27/01/2020	23400	Moore Stephens Consulting (Pty)Ltd			107 768,25	Prior period Regulation 32, contract continuation.
31/01/2020	23400	Moore Stephens Consulting (Pty)Ltd			32 449,55	Prior period Regulation 32, contract continuation.
28/6/2019	21124	Moore Stephens Consulting (Pty)Ltd		11 656,40		Prior period Regulation 32, contract continuation.
				-	11 656,40	140 217,80

Prince Albert Municipality

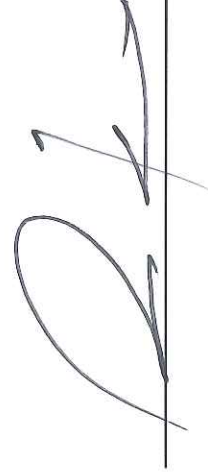
31/01/2020	23400	Moore Stephens Consulting (Pty)Ltd			60 326,70	Prior period Regulation 32, contract continuation.
31/01/2020	23400	Moore Stephens Consulting (Pty)Ltd			374 833,99	Prior period Regulation 32, contract continuation.
14/04/2020	23666	Moore Stephens Consulting (Pty)Ltd		13 418,20		Prior period Regulation 32, contract continuation.
28/02/2020	23666	Moore Stephens Consulting (Pty)Ltd			90 226,70	Prior period Regulation 32, contract continuation.
30/04/2020	23900	Moore Stephens Consulting (Pty)Ltd		24 076,40		Prior period Regulation 32, contract continuation.
28/06/2019	21124	Moore Stephens Consulting (Pty)Ltd			44 234,75	Prior period Regulation 32, contract continuation.
			-	37 494,60	569 622,14	

Laingsburg Municipality

29/05/2020	23900	Moore Stephens Consulting (Pty)Ltd		18 807,10		Prior period Regulation 32, contract continuation.
28/06/2019	21124	Moore Stephens Consulting (Pty)Ltd			141 610,60	Prior period Regulation 32, contract continuation.
			-	18 807,10	141 610,60	



U BAARTMAN
DIRECTOR: FINANCIAL SERVICES



J JONKERS
ACTING MUNICIPAL MANAGER

Annexure A

Deviation Registers



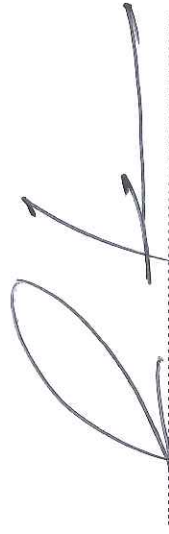
SKDM SENTRAAL KAROO DISTRIK MUNISIPALITEIT
CENTRAL KAROO DISTRICT MUNICIPALITY

DEVIATIONS LIST - SEPTEMBER 2020

ORDER	SERVICE PROVIDER	2001 - 5000	5001 - 30000	>30000	REASON FOR DEVIATION
36	Bester's Auto	2 040,00			Agent for the supply of genuine parts of Ford pick-up. Genuine parts are more suitable and durable in construction site conditions.
73	Bell Equipment		26 211,62		Agent for the supply of genuine parts of Bell grader. Genuine parts are more suitable and durable in construction site conditions.
74	VDW Group				Agent for the supply of genuine parts of Nissan pick-up. Genuine parts are more suitable and durable in construction site conditions.
83	Afrox		7 327,75		Only supplier of oxygen products in Beaufort West.
88	Beaufort-Wes Presisie		6 048,94		Repair engine. Strip and quote of HATZ compressor.
106	Stanmar Motors	3 052,77			Agent for the supply of genuine parts of Fuso truck. Genuine parts are more suitable and durable in construction site conditions.
107	Stanmar Motors	4 079,03			Agent for the supply of genuine parts of Fuso truck. Genuine parts are more suitable and durable in construction site conditions.
B81386	Short's Commercial Vehicle		23 263,34		Agent for the supply of genuine parts of lowbed. Genuine parts are more suitable and durable in construction site conditions.
B81387	Beaufort West Toyota	4 228,17			Agent for the supply of genuine parts of Hino bus. Genuine parts are more suitable and durable in construction site conditions.
124	Ilanja Sweiswerke	3 985,00			Strip and quote for changes done to the previous design of bars mounted in pick-up.

B81395	Hino George	2 227,36			Agent for the supply of genuine parts of Hino truck. Genuine parts are more suitable and durable in construction site conditions.
B81638	Hino George	3 090,14			Agent for the supply of genuine parts of Hino truck. Genuine parts are more suitable and durable in construction site conditions.
147	ELB Equipment	2 296,40			Agent for the supply of genuine parts of Mitsubishi grader. Genuine parts are more suitable and durable in construction site conditions.
148	ELB Equipment		6 430,20		Agent for the supply of genuine parts of Mitsubishi grader. Genuine parts are more suitable and durable in construction site conditions.
149	ELB Equipment		10 698,14		Agent for the supply of genuine parts of Mitsubishi grader. Genuine parts are more suitable and durable in construction site conditions.
B81398	Agrico		11 368,55		Agent for the supply of genuine parts of Agrico tractor. Genuine parts are more suitable and durable in construction site conditions.
B81399	Short's Commercial Vehicle	2 719,01			Agent for the supply of genuine parts of Iveco bus. Genuine parts are more suitable and durable in construction site conditions.
		27 717,88	112 399,29	-	

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U BAARTMAN
DIRECTOR: FINANCIAL SERVICES

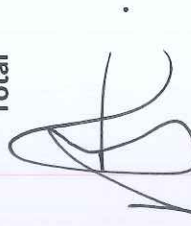
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J JONKERS
ACTING MUNICIPAL MANAGER



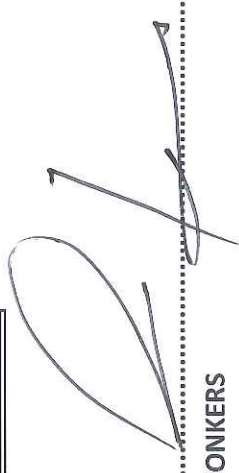
DEVIATIONS LIST - AUGUST 2020

ORDER NO	SERVICE PROVIDER	2001 - 5000	5001 - 30000	>30000	REASON FOR DEVIATION
81330	TG Elektries	3 530,50			Strip and quote for the check and repair of compressor and industrial drill in workshop.
81344	CP Nel	3 437,74			Agent for the supply of genuine parts of Isuzu pick-up. Genuine parts are more suitable and durable in construction site conditions
81345	Bester's Auto	4 211,91			Agent for the supply of genuine parts of Ford pick-up. Genuine parts are more suitable and durable in construction site conditions
81346	CP Nel	2 134,27			Agent for the supply of genuine parts of Isuzu pick-up. Genuine parts are more suitable and durable in construction site conditions
81115	Ultimate Solutions			29 900,00	Ultimate Solution was recruited by the previous MM to mediate between CKDM and AGSA. The training was part of the resolution of this process and therefore it was impractical to use another service provider,
81336	ELB Equipment			60 441,41	Agent for the supply of genuine parts of Mithubishi. Genuine parts are more suitable and durable in construction site conditions

81355	Bester's Auto	3 411,92			Agent for the supply of genuine parts of Ford pick-up. Genuine parts are more suitable and durable in construction site conditions
81360	Bell Equipment	3 625,72			Agent for the supply of genuine parts of Bell loader. Genuine parts are more suitable and durable in construction site conditions
81361	Bester's Auto	3 531,70			Agent for the supply of genuine parts of Ford pick-up. Genuine parts are more suitable and durable in construction site conditions
31	Bell Equipment		8 352,78		Agent for the supply of genuine parts of Bell grader. Genuine parts are more suitable and durable in construction site conditions
81376	Hino George		17 201,70		Agent for the supply of genuine parts of Hino Trucks. Genuine parts are more suitable and durable in construction site conditions
81377	Beaufort West Toyota	4 253,63			Agent for the supply of genuine parts of Hino Trucks. Genuine parts are more suitable and durable in construction site conditions
81343	Buffelsdrift Clay Mine			387 808,75	Final approval received for project to continue. The original preliminary works may now be extended to complete the emergency work (Swartberg Pass)
81363	Bell Equipment			287 747,43	Agent for the supply of genuine parts of Bell graders. Genuine parts are more suitable and durable in construction site conditions
Total		28 137,39	25 554,48	765 897,59	



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U BAARTMAN
DIRECTOR: FINANCIAL SERVICES



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SKDM SENTRAAL KAROO DISTRIK MUNISIPALITEIT
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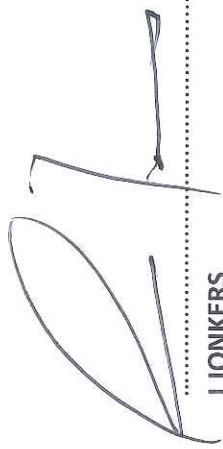
DEVIATIONS LIST - July 2020

ORDER NO	SERVICE PROVIDER	2001 - 5000	5001 - 30000	>30000	REASON FOR DEVIATION
B81078	Proudly Karoo	4 500,00			Ran out of masks. Emergency purchase of face masks due to Covid-19 pandemic.
B81110	Ilanja sweisingenieurswerke			83 395,57	Strip and quote for weld from axle of loader and supply material and new bolts. Weld loader.
B80844	Hino George		10 005,33		Agent for the supply of genuine parts of Hino truck. Genuine parts are more suitable and durable in construction site conditions.
B80847	Oudtshoorn Nissan/VDW Group		29 475,72		Agent for the supply of genuine parts of Nissan pick-up. Genuine parts are more suitable and durable in construction site conditions.
B81088	CP Nel	2 416,10			Agent for the supply of genuine parts of Opel mini-bus. Genuine parts are more suitable and durable in construction site conditions.
B81093	George Spring Works	2 007,67			Strip and quote repair spring leaf.
B81095	Faimel Auto Electrical and Spares	2 817,50			Strip and quote repair ait conditioner.
B81096	Faimel Auto Electrical and Spares	2 754,83			Strip and quote to strip and repair starter.

B81098	Buffelsdrift Clay Mine cc				235 226,65	Emergency repair work to Swartberg Pass. Road and wall deteriorating.
B81253	Faimel Auto Electrical and Spares	2 794,50				Strip and quote. Check/solve starting problems. Agent for the supply of genuine parts of Hino truck. Genuine parts are more suitable and durable in construction site conditions.
B81256	Hino George		8 287,65			Agent for the supply of genuine parts of Cat dozer. Genuine parts are more suitable and durable in construction site conditions.
B81260	Barloworld		13 742,59			Agent for the supply of genuine parts of Hino truck. Genuine parts are more suitable and durable in construction site conditions.
B81268	Hino George		5 667,87			Agent for the supply of genuine parts of Fuso truck. Genuine parts are more suitable and durable in construction site conditions.
B81269	Stanmar Motors	3 217,69				Agent for the supply of genuine parts of Volvo grader. Genuine parts are more suitable and durable in construction site conditions.
B81277	Babcock		13 466,20			Agent for the supply of genuine parts of Fuso truck. Genuine parts are more suitable and durable in construction site conditions.
B81287	Stanmar Motors		8 728,29			Agent for the supply of genuine parts of Fuso truck. Genuine parts are more suitable and durable in construction site conditions.
B31301	Stanmar Motors	3 194,45				Agent for the supply of genuine parts of Cat machines. Genuine parts are more suitable and durable in construction site conditions.
B81312	Barloworld		10 141,14			Agent for the supply of genuine parts of Hino truck. Genuine parts are more suitable and durable in construction site conditions.
B81319	Hino George	4 807,07				Agent for the supply of genuine parts of Hino truck. Genuine parts are more suitable and durable in construction site conditions.

B81320	Bell Equipment	4 025,81			Agent for the supply of genuine parts of Bell grader. Genuine parts are more suitable and durable in construction site conditions.
B812322	Visser Engineering		14 593,50		Agent for the supply of genuine parts of custom fit water tankers. Genuine parts are more suitable and durable in construction site conditions.
B81324	Hamilton Stoffeers	4 990,00			Strip and repair seats of pick-ups that deteriorated/wear and tear.
B80844	Hino George				Agent for the supply of genuine parts of Hino truck. Genuine parts are more suitable and durable in construction site conditions.
B81116	Ignite			197 616,00	Original contract ended 30 June 2020, Due to the national lockdown, No tenders could be advertised. (PMS)
AA024115	Fujitsu Services				Abakus is the legacy system of the Municipality, we are reliant on it to ensure that full, complete and accurate financial record are maintained while SEBATA remains problematic.
	Total	37 525,62	114 108,29	41 324,10	516 238,22

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U BAARTMAN
DIRECTOR: FINANCIAL SERVICES

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J JONKERS
ACTING MUNICIPAL MANAGER

TENDER REGISTER- 2020/2021

DATE ADVERTISED	DATE AWARDED	TENDER NO	DESCRIPTION	TENDERS RECEIVED	AWARDED TO	BBBEE status:	DURATION OF TENDER	AMOUNT
07/08/2020		CKDM001 - 2020/2021	Implementation of the performance management system	Africa International Advisers Ignite Advisory Services Inzalo Enterprise Management Systems Vargofon (Pty)Ltd Bytes Systems Intergration, div of Atron	Awaiting adjudication	1 0 1 1 2		1 569 853,00 1 578 312,03 1 138 194,00 914 250 (installation only) 2 152 368,75
03/09/2020		CKDM002 - 2020/2021	Supply and delivery of (1) one single cab bakkie	Beaufort West Toyota Simunye Fleet Management Isuzu Truck Centre	Awaiting adjudication	0 1 1		278 171,14 316 833,40 312 349,60
21/09/2020		CKDM003 - 2020/2021	Supply and delivery of laptops, pc screen, docking station, wireless mouse and keyboard	Mentronics Digital Specialist CHM Yuwani Computer Solution GPC Projects (Pty)Ltd Infinetix conned Pty Ltd Mantella It Support Services WLY Consulting Services (Pty)Ltd Innovo Networks DFA Solutions	Awaiting Evaluation	1 1 1 1 2 2 1 1 1		376 325,97 (excl vat) 374 422,75 (incl vat) 518 982,58 (incl vat) 521 290,40 (incl vat) 380 396,68 (incl vat) 526 531,61 (incl vat) 584 938,30 (incl vat)
28/09/2020		CKDM004 - 2020/2021	The Provision of an internal audit service for the Central Karoo Municipalities					
28/09/2020		CKDM005 - 2020/2021	Supply, Delivery, Installation, maintenance and financing of office automation equipment					
28/09/2020		CKDM006 - 2020/2021	Supply, Delivery and offload of fine aggregate for concrete					
28/09/2020		CKDM007 - 2020/2021	Supply, Delivery and offload of coarse aggregate for concrete					
28/09/2020		CKDM008 - 2020/2021	Supply, Delivery and offload of reinforced concrete stormwater pipes and culverts					

Annexure C

Formal Written Price Quotation Register

(R30 000 – R200 000)

FORMAL WRITTEN QUOTATION REGISTER 2020/2021

RFQ No	DESCRIPTION	QUOTATIONS RECEIVED	AWARDED	AMOUNT
SCM001	Supply and delivery of PPE	MLB Solutions L & E Projects Tshandu Holdings Lichumile Trading Chrode Solutions Innovo Networks	MLB Solutions	51 100,00 56 396,00 62 134,00 76 600,00 79 223,50 90 390,00
SCM002	Supply and delivery of laptop and desktop - Road Infrastructure	Innovo Networks One Source Suppliers and Construction Blue Computer Technologies Pty Ltd	Not award - Not compliant with regards to the specifications	44 346,15 42 000,00 72 882,60
SCM003	Supply and delivery of 4 laptops - Strategic Services	Siraha Group Blue Tek One Source Suppliers and Construction Innovo Networks	Siraha Group	90 873,00 85 257,89 94 000,00 96 551,62
SCM004	Supply and delivery of Laptops (Ramms)	Skhomo Technologies Ubertech AH Enterprises Siraha Group (Pty)Ltd	AH Enterprises	46 597,26 35 415,40 35 898,17 44 854,60
SCM005	Supply and delivery of Tables (Ramms)	AH Enterprises Ubertech Siraha Group (Pty)Ltd	Not awarded - specifications change	11 997,60 14 231,25 12 613,20